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## Fiscal Year 2003 Report Appendices



**Missouri Gaming Commission Fund Balance Report  
Fiscal Year 2003 as of June 30, 2003**

<b>Beginning Balance</b>	<b>\$6,327,060.15</b>	<b>Gaming Commission Expenses</b>	
Note: In accordance with GASB 34, fixed assets were added to the fund balance during FY 2002 increasing fund balance \$1,488,804.54. Also, a prior year revenue adjustment decreased the fund \$50,638.13.		Salaries	\$7,955,317.96
		Fringe Benefits	\$3,547,291.85
		Travel In-State	\$148,774.05
		Travel Out-State	\$83,449.83
		Fuel & Utilities	\$24,992.31
		Supplies	\$138,653.73
		Professional Development	\$79,776.66
		Communication Serv & Supplies	\$237,444.74
		Professional Services	\$224,645.70
		Housekeeping & Janitor Services	\$20,494.93
		Maintenance & Repair Services	\$43,871.81
		Computer Equipment	\$257,348.73
		Office Equipment	\$18,970.75
		Other Equipment	\$163,223.62
		Property & Improvements	\$1,695.00
		Equipment Rentals & Leases	\$3,540.45
		Building Lease Payments	\$414,743.80
		Miscellaneous Expenses	\$15,221.38
		<b>Total MGC Expenses</b>	<b>\$13,379,457.30</b>
		<b>Other Expenses</b>	
		State Auditor Salaries	\$32,315.42
		State Auditor Expense & Equipment	\$4,315.77
		Attorney General Salaries	\$95,029.59
		Attorney General Expense & Equipment	\$6,060.98
		MSHP Vehicle Replacement	\$8,109.22
		MSHP Vehicle Maintenance	\$84,674.83
		MSHP Gasoline	\$186,660.61
		MSHP Automotive Tech PS	\$1,848.00
		MSHP Automotive Tech Overtime	\$14,704.64
		MSHP Administration	\$2,284.20
		MSHP Academy PS	\$135,998.95
		MSHP Academy E&E	\$126,265.31
		Refunds	\$15,000.00
		Juvenile Court Diversion	\$500,000.00
		Leasing Operations Transfer	\$14,575.08
		State Office Building Maintenance Transfer	\$6,145.00
		Other Funds Correction Trf--Var	\$165.26
		Fund Balance Adjustments for Fixed Assets	\$493,644.49
		<b>Total Other Expenses &amp; Transfers</b>	<b>\$1,727,797.35</b>
		<b>Appropriated Transfers</b>	
		Veterans Commission CI Trust Fund FY 2003	\$3,000,000.00
		Missouri National Guard Trust Fund FY 2003	\$3,000,000.00
		Missouri College Guarantee Fund Transfer FY 2003	\$4,500,000.00
		Early Childhood Development Fund Transfer FY 2003	\$29,963,013.53
		Early Childhood Development Fund Transfer FY 2002	\$4,210,688.64
		Transfer to Compulsive Gamblers Fund	\$472,704.00
		Article X Refunds Transfer	\$9,950.00
		Cost Allocation Plan Transfer to General Revenue	\$576,473.00
		<b>Total Appropriated Transfers</b>	<b>\$45,732,829.17</b>
		<b>Total All Expenses &amp; Transfers</b>	<b>\$60,840,083.82</b>
		<b>Fund Balance</b>	<b>\$5,579,648.75</b>
<b>Revenue</b>			
<b>License Fees</b>			
Gaming License Application Fee	\$525,000.00		
Bingo License Fee	\$36,670.00		
Bingo Hall Provider License	\$13,150.00		
Bingo Supplier License	\$12,000.00		
Bingo Manufacturer License	\$8,000.00		
Level I Occupational License Application Fee	\$25,000.00		
Level II Occupational License Application Fee	\$387,825.00		
Supplier Level II Occupational License Application Fee	\$6,925.00		
Supplier Level II Annual Occupational License Renewal	\$10,585.00		
Gaming License Renewal Fees	\$450,000.00		
Level I Occupational License Renewal Fee	\$12,450.00		
Level II Occupational License Renewal Fee	\$635,150.00		
Supplier License Application Fee	\$10,000.00		
Supplier Annual License Renewal Fee	\$110,000.00		
Replacement Gaming License	\$5,865.00		
Liquor License	\$6,000.00		
<b>Total License Fees</b>	<b>\$2,254,620.00</b>		
<b>Reimbursements</b>			
MGC Reimbursement - Company Background	\$10,987.12		
MGC Reimbursement - Level I Background	\$270,368.78		
MGC Reimbursement - Supplier Background	\$95,308.08		
MGC Reimbursement - Enforcement	\$6,254,547.61		
<b>Total Reimbursements</b>	<b>\$6,631,211.59</b>		
<b>Other Income</b>			
Admission Fees	\$51,061,261.00		
Gaming Commission Administrative Income	\$3,737.42		
Witness Fees	\$254.88		
Surplus Property Sales	\$704.50		
Time Deposits Interest	\$18,969.15		
US/Agency Securities Interest	\$119,035.49		
Penalties	\$65.06		
Employee Personal Exp Reimbursement	\$614.27		
Transfer in of Bingo Fund Balance	\$165.26		
Vendor Refunds	\$533.80		
Other Refunds	\$1,500.00		
<b>Total Other Income</b>	<b>\$51,206,840.83</b>		
<b>Total All Revenue</b>	<b>\$60,092,672.42</b>		

## Fiscal Year 2003 Project Summary

CASINO / LOCATION	OPENING DATE	ADMISSIONS	ADMISSION FEES	ADMISSION FEES STATE & LOCAL PORTION	ADJUSTED GROSS RECEIPTS	GAMING TAX	GAMING TAX LOCAL PORTION	GAMING TAX STATE PORTION	ESTIMATED CAPITAL INVESTMENT *	EMPLOYEES	TABLE GAMES	SLOT MACHINES	GAMING SPACE (SQ FT)
President / St. Louis	27-May-94	3,851,361	7,702,722	3,851,361	73,443,945	14,688,789	1,468,879	13,219,910	73,900,000	656	38	1,372	58,000
Ameristar / St. Charles	27-May-94	9,903,354	19,806,708	9,903,354	243,416,463	48,683,293	4,868,329	43,814,963	413,600,000	1,832	97	3,306	130,000
Argosy / Riverside	22-Jun-94	3,421,705	6,843,410	3,421,705	95,640,371	19,128,074	1,912,807	17,215,267	94,600,000	836	30	1,125	30,000
St. Jo Frontier / St. Joseph	24-Jun-94	988,430	1,976,860	988,430	25,642,429	5,128,486	512,849	4,615,637	22,700,000	257	16	514	18,000
Harrah's / North Kansas City	22-Sep-94	6,765,995	13,531,990	6,765,995	207,873,039	41,574,608	4,157,461	37,417,147	198,600,000	1,589	49	2,046	60,100
Aztar / Caruthersville	27-Apr-95	760,347	1,520,694	760,347	22,229,139	4,445,828	444,583	4,001,245	59,300,000	323	14	705	20,800
Isle of Capri / Kansas City	18-Oct-96	4,135,289	8,270,578	4,135,289	99,271,902	19,854,380	1,985,438	17,868,942	58,200,000	734	25	1,149	30,000
Ameristar / Kansas City	16-Jan-97	8,884,491	17,768,982	8,884,491	209,781,150	41,956,230	4,195,623	37,760,607	345,900,000	1,918	106	2,828	130,000
Harrah's / Maryland Heights	11-Mar-97	8,577,965	17,155,930	8,577,965	236,562,047	47,312,409	4,731,241	42,581,168	328,400,000	1,736	56	2,583	120,000
Isle of Capri / Boonville	06-Dec-01	2,779,047	5,558,094	2,779,047	66,209,745	13,241,949	1,324,195	11,917,754	59,900,000	561	27	882	28,000
Mark Twain / LaGrange	25-Jul-01	1,097,682	2,195,364	1,097,682	25,057,956	5,011,591	501,159	4,510,432	15,800,000	286	17	504	18,000
<b>GRAND TOTALS</b>		<b>51,165,666</b>	<b>102,331,332</b>	<b>51,165,666</b>	<b>1,305,128,185</b>	<b>261,025,637</b>	<b>26,102,564</b>	<b>234,923,073</b>	<b>1,670,900,000</b>	<b>10,728</b>	<b>475</b>	<b>17,014</b>	<b>642,900</b>

\* Figures reflect the current operating property amounts carried on the casino balance sheet at cost.

*The figures published in this report are subject to adjustment.*

## ADMISSION FEE SUMMARY

Fiscal Year Ended June 30, 2003

MONTH	ARGOSY	AZTAR	HARRAH'S NKC	HARRAH'S MH	ISLE OF CAPRI KC	ISLE OF CAPRI BOONVILLE	AMERISTAR KC	MARK TWAIN	PRESIDENT	AMERISTAR SC	ST. JO	STATE TOTAL
Jul-02	606,722	136,174	1,213,358	1,802,520	654,440	495,530	1,596,766	192,828	646,570	1,195,896	165,470	8,706,274
Aug-02	620,534	141,490	1,208,874	1,663,654	674,602	496,910	1,680,670	194,574	674,382	2,073,076	175,872	9,604,638
Sep-02	577,110	131,530	1,090,922	1,463,022	658,436	467,310	1,479,850	178,272	638,820	1,737,454	161,098	8,583,824
Oct-02	554,084	123,830	1,099,656	1,354,328	679,902	445,642	1,437,286	181,534	615,136	1,619,622	165,422	8,276,442
Nov-02	546,394	120,596	1,148,068	1,395,958	721,572	470,956	1,516,496	181,414	621,322	1,652,920	165,140	8,540,836
Dec-02	560,946	114,270	1,122,574	1,339,912	752,132	417,834	1,463,426	181,862	591,770	1,621,548	173,078	8,339,352
Jan-03	568,958	117,042	1,143,380	1,342,030	672,620	444,872	1,442,650	178,092	631,314	1,692,610	166,970	8,400,538
Feb-03	567,632	120,866	1,097,928	1,239,376	662,882	438,296	1,390,822	178,270	633,530	1,510,992	165,570	8,006,164
Mar-03	602,136	133,870	1,243,520	1,469,010	723,814	494,834	1,539,272	204,418	698,332	1,742,908	177,388	9,029,502
Apr-03	540,932	121,816	1,075,534	1,340,708	668,966	431,578	1,361,326	179,226	638,208	1,583,118	151,058	8,092,470
May-03	560,932	131,408	1,098,480	1,434,696	734,246	478,426	1,469,104	179,334	688,992	1,737,686	162,200	8,675,504
Jun-03	537,030	127,802	989,696	1,310,716	666,966	475,906	1,391,314	165,540	624,346	1,638,878	147,594	8,075,788
TOTAL	6,843,410	1,520,694	13,531,990	17,155,930	8,270,578	5,558,094	17,768,982	2,195,364	7,702,722	19,806,708	1,976,860	102,331,332

Fiscal Year Ended June 30, 2002

MONTH	ARGOSY	AZTAR	HARRAH'S NKC	HARRAH'S MH	ISLE OF CAPRI KC	ISLE OF CAPRI BOONVILLE	AMERISTAR KC	MARK TWAIN	PRESIDENT	AMERISTAR SC	ST. JO	STATE TOTAL
Jul-01	672,408	140,784	1,355,262	1,931,534	759,894		1,520,086	61,596	735,644	993,930	197,482	8,368,620
Aug-01	663,730	146,640	1,231,980	1,862,798	751,708		1,457,940	233,388	778,260	987,992	187,572	8,302,008
Sep-01	623,490	131,146	1,100,460	1,711,852	707,844		1,370,032	198,150	723,030	1,003,830	181,492	7,751,326
Oct-01	615,256	117,244	1,100,442	1,645,858	699,026		1,307,696	190,020	701,900	969,200	168,698	7,515,340
Nov-01	636,848	121,756	1,101,506	1,726,290	702,046		1,310,074	186,202	703,688	1,018,292	169,730	7,676,432
Dec-01	662,084	126,486	1,165,492	1,740,496	674,708	501,454	1,428,694	176,626	706,988	978,334	175,914	8,337,276
Jan-02	623,226	121,056	1,119,828	1,686,488	659,518	512,284	1,349,176	177,320	696,344	958,298	163,486	8,067,024
Feb-02	633,026	142,026	1,104,256	1,679,616	663,216	505,208	1,393,896	192,042	733,566	1,008,338	175,100	8,230,290
Mar-02	694,916	152,516	1,242,938	1,798,486	714,134	506,944	1,507,454	201,516	768,280	1,136,912	184,052	8,908,148
Apr-02	633,570	128,858	1,176,022	1,589,078	658,922	455,756	1,358,606	183,680	709,182	1,035,760	168,538	8,097,972
May-02	621,698	133,494	1,138,670	1,742,434	672,428	457,936	1,481,574	187,694	512,906	1,099,362	170,670	8,218,866
Jun-02	584,888	126,874	1,112,240	1,646,150	642,820	421,648	1,535,778	170,246	695,088	1,128,614	160,658	8,225,004
TOTAL	7,665,140	1,588,880	13,949,096	20,761,080	8,306,264	3,361,230	17,021,006	2,158,480	8,464,876	12,318,862	2,103,392	97,698,306

## GAMING TAX SUMMARY

**Fiscal Year Ended June 30, 2003**

MONTH	ARGOSY	AZTAR	HARRAH'S NKC	HARRAH'S MH	ISLE OF CAPRI KC	ISLE OF CAPRI BOONVILLE	AMERISTAR KC	MARK TWAIN	PRESIDENT	AMERISTAR SC	ST. JO	STATE TOTAL
Jul-02	1,667,160	374,788	3,598,422	4,698,031	1,580,167	1,091,940	3,737,083	417,988	1,224,491	2,887,779	411,003	21,688,851
Aug-02	1,700,384	406,140	3,672,326	4,344,538	1,573,679	1,100,297	3,827,310	426,036	1,260,596	4,441,418	435,623	23,188,345
Sep-02	1,573,059	374,414	3,205,471	4,005,826	1,569,019	978,704	3,616,208	396,357	1,176,971	3,883,908	417,656	21,197,594
Oct-02	1,537,565	367,742	3,353,707	3,822,654	1,619,854	1,099,595	3,459,779	389,758	1,178,340	3,832,911	411,866	21,073,770
Nov-02	1,499,996	362,605	3,481,015	3,991,698	1,734,350	1,129,559	3,577,235	393,370	1,193,502	4,010,740	427,622	21,801,694
Dec-02	1,583,766	327,836	3,499,794	3,674,131	1,718,633	1,037,232	3,371,064	418,919	1,155,260	3,964,068	448,375	21,199,076
Jan-03	1,590,258	360,870	3,460,325	3,814,275	1,566,570	1,067,490	3,388,530	420,474	1,234,636	4,240,695	435,171	21,579,296
Feb-03	1,592,519	370,785	3,483,359	3,552,445	1,638,566	1,029,657	3,298,914	434,226	1,283,386	3,958,207	426,164	21,068,228
Mar-03	1,711,540	410,192	3,786,551	4,116,225	1,792,454	1,252,575	3,567,506	468,222	1,350,698	4,525,462	454,486	23,435,909
Apr-03	1,540,010	361,311	3,454,576	3,869,258	1,703,020	1,128,814	3,347,662	416,159	1,223,995	4,147,425	406,630	21,598,860
May-03	1,630,893	395,170	3,542,847	3,979,208	1,777,308	1,211,423	3,515,631	443,204	1,358,619	4,663,976	449,249	22,967,528
Jun-03	1,500,924	333,976	3,036,215	3,444,121	1,580,762	1,114,663	3,249,307	386,879	1,048,295	4,126,704	404,641	20,226,486
<b>TOTAL</b>	<b>19,128,074</b>	<b>4,445,828</b>	<b>41,574,608</b>	<b>47,312,409</b>	<b>19,854,380</b>	<b>13,241,949</b>	<b>41,956,230</b>	<b>5,011,591</b>	<b>14,688,789</b>	<b>48,683,293</b>	<b>5,128,486</b>	<b>261,025,637</b>

**Fiscal Year Ended June 30, 2002**

MONTH	ARGOSY	AZTAR	HARRAH'S NKC	HARRAH'S MH	ISLE OF CAPRI KC	ISLE OF CAPRI BOONVILLE	AMERISTAR KC	MARK TWAIN	PRESIDENT	AMERISTAR SC	ST. JO	STATE TOTAL
Jul-01	1,650,413	388,883	3,550,912	4,783,608	1,618,080		3,286,444	102,826	1,257,483	2,462,303	475,847	19,576,798
Aug-01	1,668,857	431,381	3,446,460	4,658,435	1,673,110		3,252,959	375,166	1,380,824	2,516,236	456,876	19,860,304
Sep-01	1,591,979	385,907	3,210,006	4,461,691	1,570,924		3,133,372	350,301	1,274,663	2,461,881	450,116	18,890,841
Oct-01	1,601,196	346,764	3,186,998	4,268,273	1,572,062		3,066,486	406,414	1,205,209	2,486,324	457,404	18,597,131
Nov-01	1,690,971	358,553	3,194,058	4,579,838	1,618,585		3,097,870	445,046	1,315,364	2,539,333	433,975	19,273,595
Dec-01	1,735,534	385,120	3,364,790	4,618,412	1,601,413	963,493	3,245,490	377,604	1,273,547	2,600,086	454,311	20,619,802
Jan-02	1,634,872	357,105	3,105,292	4,270,423	1,495,727	1,012,937	3,078,314	401,797	1,356,509	2,412,952	389,922	19,515,851
Feb-02	1,667,199	432,203	3,227,275	4,320,117	1,634,424	1,070,618	3,287,496	419,646	1,490,689	2,613,739	465,609	20,629,014
Mar-02	1,846,603	469,287	3,871,657	4,720,713	1,784,466	1,165,413	3,593,029	459,930	1,574,741	2,912,421	480,780	22,879,039
Apr-02	1,719,078	390,187	3,548,510	4,342,175	1,616,288	1,056,402	3,279,392	422,511	1,424,573	2,661,487	435,682	20,896,284
May-02	1,655,552	405,773	3,568,928	4,681,069	1,665,102	1,080,714	3,509,103	421,606	995,441	2,841,096	437,742	21,262,125
Jun-02	1,552,418	374,317	3,247,008	4,372,445	1,493,226	964,488	3,528,315	403,458	1,274,144	2,819,669	391,223	20,420,712
<b>TOTAL</b>	<b>20,014,673</b>	<b>4,725,480</b>	<b>40,521,894</b>	<b>54,077,198</b>	<b>19,343,407</b>	<b>7,314,067</b>	<b>39,358,270</b>	<b>4,586,305</b>	<b>15,823,186</b>	<b>31,327,527</b>	<b>5,329,489</b>	<b>242,421,497</b>

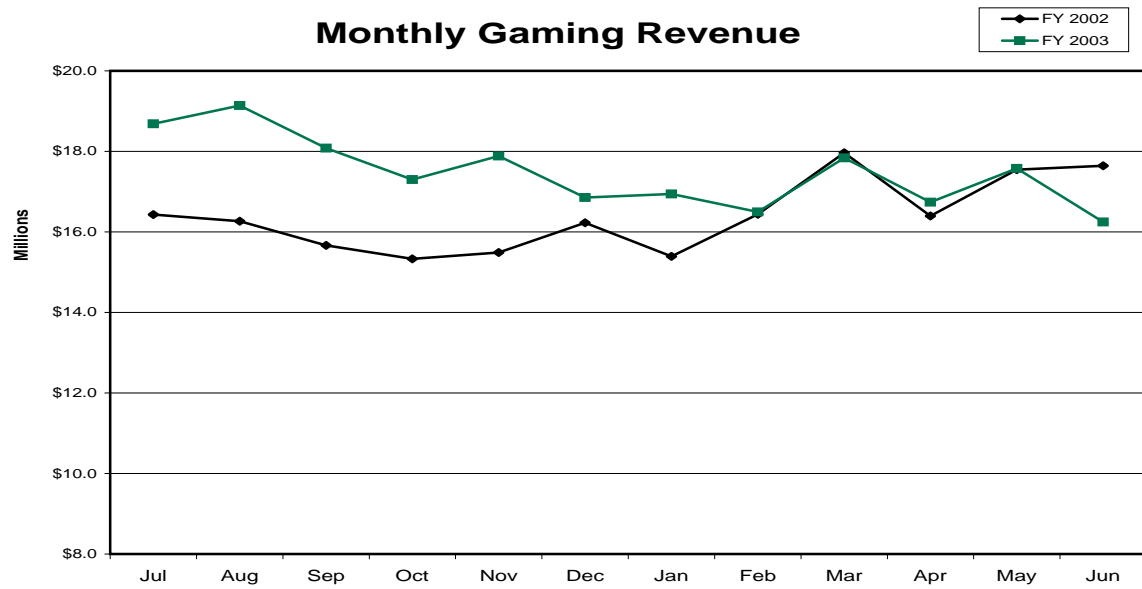
## Ameristar - Kansas City

General Manager: David Albrecht  
3200 N Ameristar Drive  
Kansas City, Missouri 64161  
(816) 414-7000

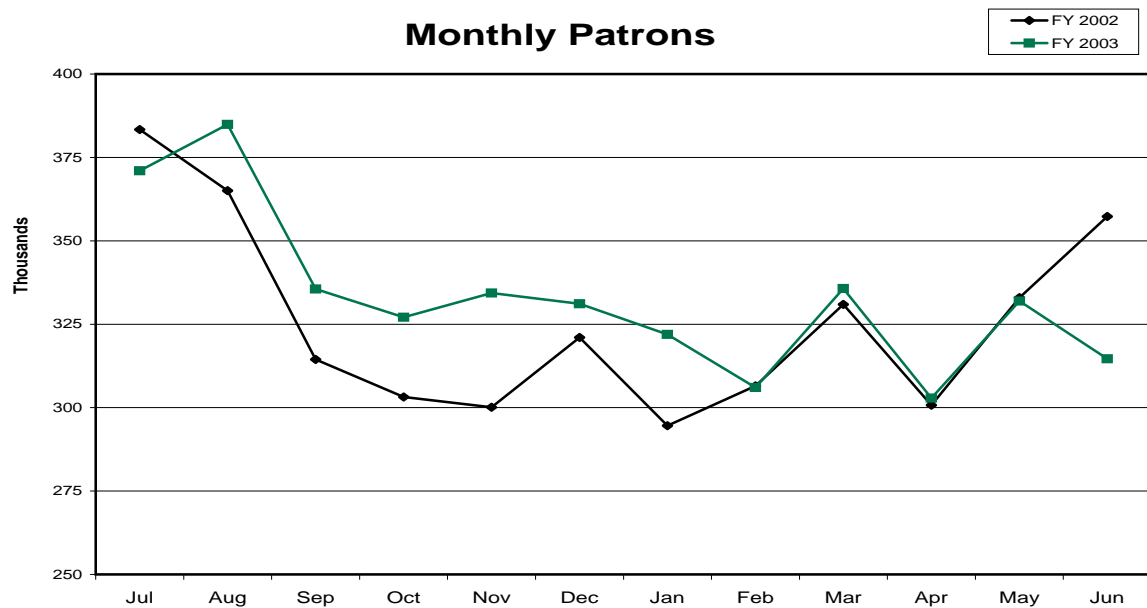
Date Licensed: December 19, 2000  
Gaming Space: 130,000 Square Feet  
Electronic Gaming Devices: 2,828  
Table Games : 106  
Restaurants: 11  
Parking Garage  
200 Room Hotel  
18 Screen Movie Theatre, Concert Hall  
Compensation Directly Paid to Casino  
Employees: \$36,828,000  
Total Direct Payments, Benefits & Payroll  
Related Expenses: \$52,350,000  
Real Estate/Personal Property Tax: \$4,362,000  
State Sales Tax: \$3,537,000  
Charitable Donations: \$1,077,000  
Total Employment: 1,918  
Minority Employment: 616  
Female Employment: 909

Ameristar KC had another solid year as gaming revenue increased 7% to \$209.8 million, taking the lead in the Kansas City market from Harrah's NKC for the first time. Ameristar benefited from the new parking garage, which helped lead patron volume higher, and a slot upgrade which drove slot volume per patron higher. Ameristar maintained their market share lead in the table game sector with a 40% market share.

### Monthly Gaming Revenue



### Monthly Patrons



***Fiscal year ended June 30, 2003***

MONTH	TOTAL AGR	TABLE AGR	TABLE WIN %	SLOT AGR	SLOT HOLD %	PATRONS	WIN PER PATRON	ADMISSIONS	DAILY WIN PER TABLE	DAILY WIN PER SLOT
Jul-02	\$18,685,414	\$2,881,197	24.56%	\$15,804,217	6.81%	371,022	\$50.36	798,383	\$865	\$187
Aug-02	\$19,136,549	\$2,623,014	21.33%	\$16,513,535	6.80%	384,923	\$49.72	840,335	\$788	\$194
Sep-02	\$18,081,042	\$2,805,498	25.14%	\$15,275,545	6.94%	335,542	\$53.89	739,925	\$842	\$185
Oct-02	\$17,298,894	\$2,775,621	24.68%	\$14,523,273	6.89%	327,108	\$52.88	718,643	\$857	\$178
Nov-02	\$17,886,177	\$2,940,855	25.85%	\$14,945,322	6.84%	334,356	\$53.49	758,248	\$883	\$196
Dec-02	\$16,855,318	\$2,612,580	22.56%	\$14,242,738	6.77%	331,114	\$50.90	731,713	\$806	\$197
Jan-03	\$16,942,652	\$2,751,654	24.07%	\$14,190,999	6.82%	321,967	\$52.62	721,325	\$882	\$161
Feb-03	\$16,494,571	\$2,811,168	25.36%	\$13,683,403	6.96%	306,038	\$53.90	695,411	\$892	\$155
Mar-03	\$17,837,530	\$2,276,968	19.09%	\$15,560,563	6.84%	335,712	\$53.13	769,636	\$690	\$174
Apr-03	\$16,738,311	\$2,414,403	21.56%	\$14,323,908	6.66%	302,867	\$55.27	680,663	\$752	\$168
May-03	\$17,578,155	\$2,643,626	22.26%	\$14,934,530	6.80%	331,949	\$52.95	734,552	\$831	\$174
Jun-03	\$16,246,536	\$2,621,630	23.28%	\$13,624,907	6.44%	314,645	\$51.63	695,657	\$824	\$161
<b>TOTALS</b>	<b>\$209,781,150</b>	<b>\$32,158,211</b>	<b>23.27%</b>	<b>\$177,622,939</b>	<b>6.80%</b>	<b>3,997,243</b>	<b>\$52.48</b>	<b>8,884,491</b>	<b>\$826</b>	<b>\$178</b>

***Fiscal year ended June 30, 2002***

MONTH	TOTAL AGR	TABLE AGR	TABLE WIN %	SLOT AGR	SLOT HOLD %	PATRONS	WIN PER PATRON	ADMISSIONS	DAILY WIN PER TABLE	DAILY WIN PER SLOT
Jul-01	\$16,432,218	\$2,879,390	24.71%	\$13,552,827	6.40%	383,338	\$42.87	760,043	\$671	\$142
Aug-01	\$16,264,797	\$2,749,116	23.94%	\$13,515,682	6.63%	365,017	\$44.56	728,970	\$733	\$168
Sep-01	\$15,666,860	\$2,795,474	25.24%	\$12,871,386	6.53%	314,457	\$49.82	685,016	\$758	\$173
Oct-01	\$15,332,431	\$2,721,545	25.69%	\$12,610,885	6.55%	303,180	\$50.57	653,848	\$864	\$146
Nov-01	\$15,489,350	\$2,536,136	22.72%	\$12,953,214	6.85%	300,097	\$51.61	655,037	\$805	\$152
Dec-01	\$16,227,451	\$2,729,610	22.04%	\$13,497,841	6.82%	321,021	\$50.55	714,347	\$820	\$158
Jan-02	\$15,391,568	\$2,553,012	22.46%	\$12,838,556	6.91%	294,576	\$52.25	674,588	\$767	\$148
Feb-02	\$16,437,480	\$2,640,005	23.67%	\$13,797,475	7.10%	306,502	\$53.63	696,948	\$800	\$159
Mar-02	\$17,965,146	\$2,925,728	23.97%	\$15,039,418	6.99%	330,928	\$54.29	753,727	\$887	\$178
Apr-02	\$16,396,959	\$2,381,654	22.09%	\$14,015,306	6.78%	300,743	\$54.52	679,303	\$715	\$167
May-02	\$17,545,517	\$2,700,834	23.36%	\$14,844,683	6.65%	332,982	\$52.69	740,787	\$811	\$174
Jun-02	\$17,641,574	\$2,477,352	22.36%	\$15,164,222	6.89%	357,276	\$49.38	767,889	\$744	\$181
<b>TOTALS</b>	<b>\$196,791,350</b>	<b>\$32,089,855</b>	<b>23.51%</b>	<b>\$164,701,495</b>	<b>6.76%</b>	<b>3,910,117</b>	<b>\$50.33</b>	<b>8,510,503</b>	<b>\$781</b>	<b>\$162</b>

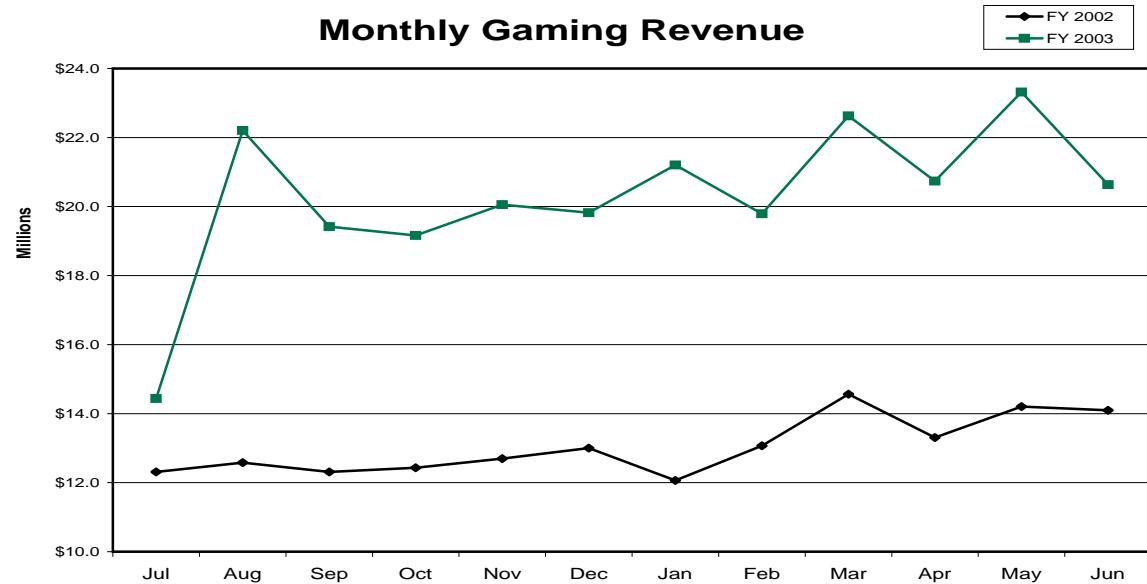
## Ameristar - St. Charles

General Manager: Tony Raymon  
1260 South Main Street  
St. Charles, Missouri 63301  
(636) 940-4300

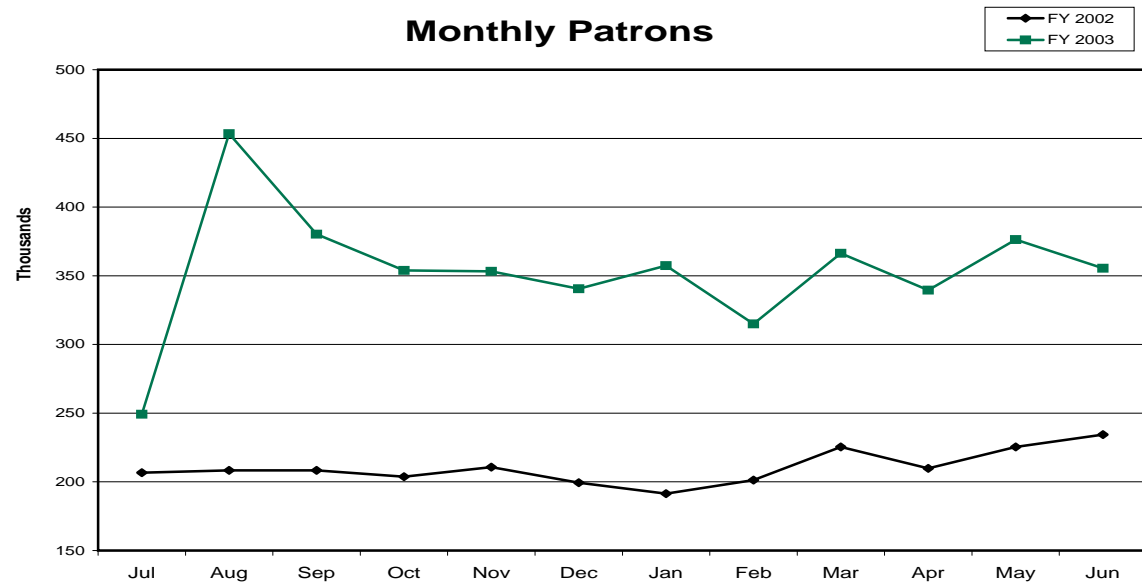
Date Licensed: December 19, 2000  
Gaming Space: 130,000 Square Feet  
Electronic Gaming Devices: 3,306  
Table Games: 97  
Restaurants: 7  
Garage Parking  
Compensation Directly Paid to Casino  
Employees: \$39,269,000  
Total Direct Payments, Benefits & Payroll  
Related Expenses: \$54,312,000  
Real Estate/Personal Property Tax: \$3,777,000  
State Sales Tax: \$1,759,000  
Charitable Donations: \$123,000  
Total Employment: 1,832  
Minority Employment: 485  
Female Employment: 872

Ameristar St. Charles stole the show this year as their expanded casino drove revenues higher by 55% to \$243.4 million. They are now the leader in the St. Louis market, beating Harrah's MH by nearly \$7 million. The results exceeded the expectations of Ameristar and the Commission, and proves that a superior facility with exceptional amenities is the recipe for success in Missouri.

### Monthly Gaming Revenue



### Monthly Patrons





***Fiscal year ended June 30, 2003***

MONTH	TOTAL AGR	TABLE AGR	TABLE WIN %	SLOT AGR	SLOT HOLD %	PATRONS	WIN PER PATRON	ADMISSIONS	DAILY WIN PER TABLE	DAILY WIN PER SLOT
Jul-02	\$14,438,895	\$1,464,685	23.89%	\$12,974,209	6.80%	249,158	\$57.95	597,948	\$1,191	\$253
Aug-02	\$22,207,088	\$2,385,089	18.19%	\$19,821,999	6.97%	453,380	\$48.98	1,036,538	\$837	\$200
Sep-02	\$19,419,538	\$2,455,478	20.88%	\$16,964,060	7.10%	380,286	\$51.07	868,727	\$862	\$171
Oct-02	\$19,164,556	\$2,377,884	21.61%	\$16,786,673	7.02%	353,943	\$54.15	809,811	\$834	\$170
Nov-02	\$20,053,702	\$2,323,034	20.36%	\$17,730,668	7.13%	353,183	\$56.78	826,460	\$815	\$179
Dec-02	\$19,820,339	\$2,300,427	20.70%	\$17,519,912	7.02%	340,559	\$58.20	810,774	\$807	\$176
Jan-03	\$21,203,473	\$2,551,451	22.54%	\$18,652,022	7.16%	357,349	\$59.34	846,305	\$895	\$187
Feb-03	\$19,791,037	\$2,531,601	24.75%	\$17,259,436	7.26%	315,003	\$62.83	755,496	\$888	\$173
Mar-03	\$22,627,309	\$2,761,400	24.05%	\$19,865,909	7.10%	366,402	\$61.76	871,454	\$969	\$199
Apr-03	\$20,737,127	\$2,370,953	22.42%	\$18,366,174	7.03%	339,530	\$61.08	791,559	\$832	\$185
May-03	\$23,319,878	\$2,713,836	23.55%	\$20,606,042	7.16%	376,361	\$61.96	868,843	\$933	\$208
Jun-03	\$20,633,520	\$2,378,868	22.62%	\$18,254,652	6.67%	355,447	\$58.05	819,439	\$817	\$184
<b>TOTALS</b>	<b>\$243,416,463</b>	<b>\$28,614,705</b>	<b>21.98%</b>	<b>\$214,801,757</b>	<b>7.04%</b>	<b>4,240,601</b>	<b>\$57.40</b>	<b>9,903,354</b>	<b>\$890</b>	<b>\$190</b>

***Fiscal year ended June 30, 2002***

MONTH	TOTAL AGR	TABLE AGR	TABLE WIN %	SLOT AGR	SLOT HOLD %	PATRONS	WIN PER PATRON	ADMISSIONS	DAILY WIN PER TABLE	DAILY WIN PER SLOT
Jul-01	\$12,311,514	\$1,399,578	22.53%	\$10,911,936	6.47%	206,696	\$59.56	496,965	\$952	\$191
Aug-01	\$12,581,178	\$1,279,237	20.82%	\$11,301,941	6.72%	208,312	\$60.40	493,996	\$870	\$202
Sep-01	\$12,309,406	\$1,267,776	21.61%	\$11,041,631	6.57%	208,306	\$59.09	501,915	\$862	\$198
Oct-01	\$12,431,621	\$1,363,972	22.81%	\$11,067,649	6.72%	203,805	\$61.00	484,600	\$928	\$198
Nov-01	\$12,696,667	\$1,382,063	22.41%	\$11,314,604	6.59%	210,707	\$60.26	509,146	\$940	\$198
Dec-01	\$13,000,428	\$1,534,693	24.07%	\$11,465,734	6.80%	199,349	\$65.21	489,167	\$1,044	\$197
Jan-02	\$12,064,762	\$1,336,127	22.91%	\$10,728,635	6.45%	191,373	\$63.04	479,149	\$1,086	\$194
Feb-02	\$13,068,694	\$1,331,654	22.64%	\$11,737,040	6.91%	201,325	\$64.91	504,169	\$1,110	\$202
Mar-02	\$14,562,103	\$1,495,002	22.87%	\$13,067,101	6.67%	225,437	\$64.60	568,456	\$1,246	\$224
Apr-02	\$13,307,434	\$1,154,574	20.22%	\$12,152,860	6.67%	209,766	\$63.44	517,880	\$962	\$209
May-02	\$14,205,479	\$1,460,774	24.73%	\$12,744,706	6.90%	225,404	\$63.02	549,681	\$1,188	\$219
Jun-02	\$14,098,346	\$1,397,241	24.76%	\$12,701,106	6.88%	234,361	\$60.16	564,307	\$1,136	\$218
<b>TOTALS</b>	<b>\$156,637,634</b>	<b>\$16,402,692</b>	<b>22.70%</b>	<b>\$140,234,942</b>	<b>6.70%</b>	<b>2,524,841</b>	<b>\$62.04</b>	<b>6,159,431</b>	<b>\$1,027</b>	<b>\$204</b>

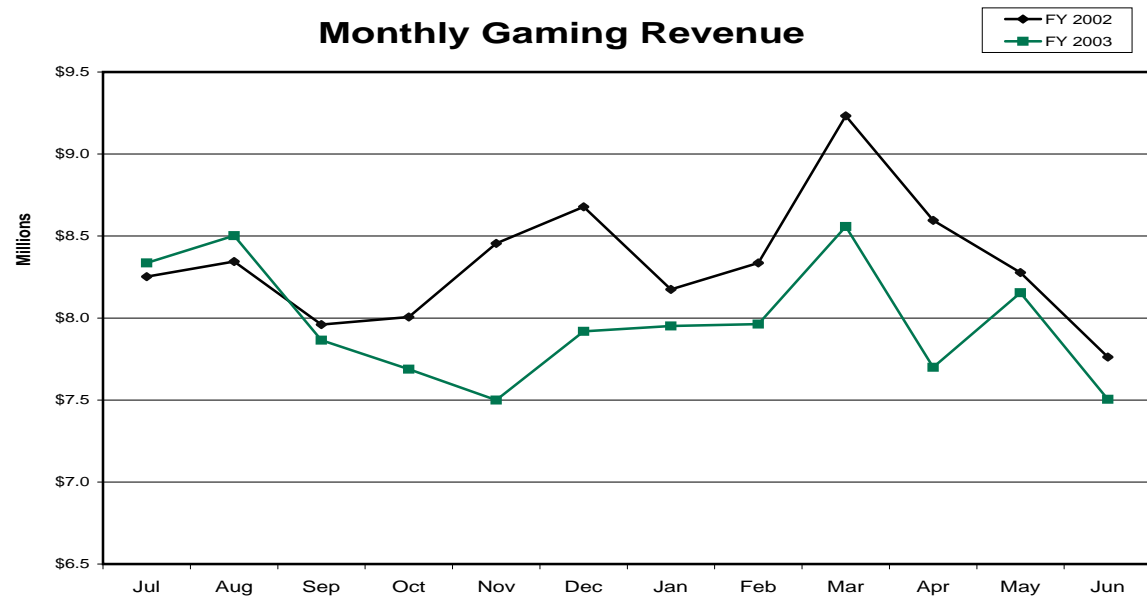
# Argosy Riverside Casino

General Manager: Gary Johnson  
777 NW Argosy Parkway  
Riverside, Missouri 64150  
(816) 746-3100

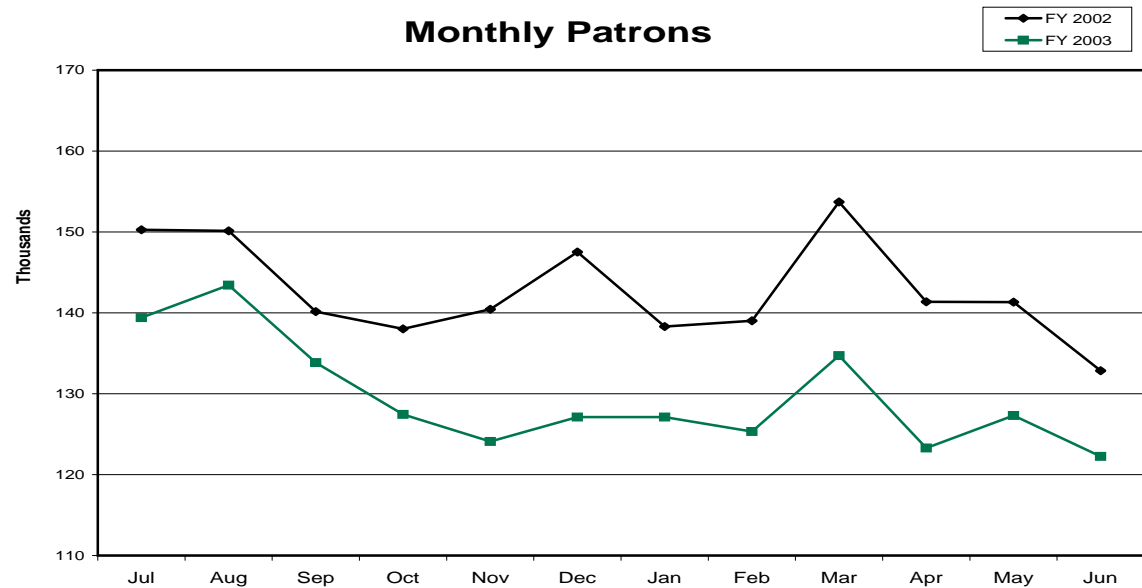
Date Licensed: June 22, 1994  
Gaming Space: 30,000 Square Feet  
Electronic Gaming Devices: 1,125  
Table Games: 30  
Restaurants: 3  
Meeting Space  
Parking Garage  
Compensation Directly Paid to Casino  
Employees: \$15,840,000  
Total Direct Payments, Benefits & Payroll  
Related Expenses: \$24,096,000  
Real Estate/Personal Property Tax: \$1,207,000  
State Sales Tax: \$354,000  
City Lease Payments: \$3,348,000  
Charitable Donations: \$64,000  
Total Employment: 836  
Minority Employment: 221  
Female Employment: 450

Argosy suffered under intense competition as gaming revenue fell 4% to \$95.6 million for the fiscal year. Aggressive marketing and various property upgrades at the market's other casinos made it difficult for Argosy to draw customers. Argosy is fighting back with their own \$110 million expansion project, which is scheduled to open in late calendar year 2003. The expansion will feature a barge in a basin containing 50% more gaming space than the current boat, as well as additional amenities.

## Monthly Gaming Revenue



## Monthly Patrons



***Fiscal year ended June 30, 2003***

MONTH	TOTAL AGR	TABLE AGR	TABLE WIN %	SLOT AGR	SLOT HOLD %	PATRONS	WIN PER PATRON	ADMISSIONS	DAILY WIN PER TABLE	DAILY WIN PER SLOT
Jul-02	\$8,335,799	\$892,260	21.01%	\$7,443,539	5.88%	139,406	\$59.80	303,361	\$991	\$219
Aug-02	\$8,501,921	\$944,249	21.65%	\$7,557,673	5.93%	143,423	\$59.28	310,267	\$1,049	\$222
Sep-02	\$7,865,297	\$818,434	20.57%	\$7,046,864	5.96%	133,852	\$58.76	288,555	\$909	\$207
Oct-02	\$7,687,826	\$772,062	19.34%	\$6,915,764	5.97%	127,437	\$60.33	277,042	\$858	\$204
Nov-02	\$7,499,981	\$950,063	22.94%	\$6,549,918	5.79%	124,104	\$60.43	273,197	\$1,056	\$193
Dec-02	\$7,918,829	\$1,056,524	24.36%	\$6,862,305	5.89%	127,119	\$62.29	280,473	\$1,174	\$202
Jan-03	\$7,951,292	\$987,955	23.69%	\$6,963,337	5.91%	127,107	\$62.56	284,479	\$1,098	\$205
Feb-03	\$7,962,594	\$925,924	23.08%	\$7,036,671	5.90%	125,319	\$63.54	283,816	\$1,029	\$208
Mar-03	\$8,557,698	\$1,006,999	23.60%	\$7,550,700	5.99%	134,702	\$63.53	301,068	\$1,119	\$223
Apr-03	\$7,700,052	\$798,979	20.97%	\$6,901,073	5.96%	123,285	\$62.46	270,466	\$888	\$204
May-03	\$8,154,463	\$753,050	19.47%	\$7,401,413	6.14%	127,317	\$64.05	280,466	\$837	\$221
Jun-03	\$7,504,619	\$850,093	22.44%	\$6,654,526	5.96%	122,255	\$61.38	268,515	\$945	\$197
<b>TOTALS</b>	<b>\$95,640,371</b>	<b>\$10,756,590</b>	<b>21.96%</b>	<b>\$84,883,781</b>	<b>5.94%</b>	<b>1,555,326</b>	<b>\$61.49</b>	<b>3,421,705</b>	<b>\$996</b>	<b>\$209</b>

***Fiscal year ended June 30, 2002***

MONTH	TOTAL AGR	TABLE AGR	TABLE WIN %	SLOT AGR	SLOT HOLD %	PATRONS	WIN PER PATRON	ADMISSIONS	DAILY WIN PER TABLE	DAILY WIN PER SLOT
Jul-01	\$8,252,066	\$977,235	24.01%	\$7,274,831	5.52%	150,274	\$54.91	336,204	\$1,163	\$216
Aug-01	\$8,344,286	\$1,021,421	25.22%	\$7,322,865	5.51%	150,143	\$55.58	331,865	\$1,135	\$217
Sep-01	\$7,959,893	\$934,074	24.80%	\$7,025,820	5.49%	140,154	\$56.79	311,745	\$1,038	\$208
Oct-01	\$8,005,981	\$822,575	20.62%	\$7,183,406	5.55%	138,011	\$58.01	307,628	\$914	\$213
Nov-01	\$8,454,857	\$934,033	22.53%	\$7,520,825	5.65%	140,441	\$60.20	318,424	\$1,038	\$222
Dec-01	\$8,677,672	\$1,090,015	24.06%	\$7,587,657	5.63%	147,524	\$58.82	331,042	\$1,211	\$224
Jan-02	\$8,174,362	\$1,090,942	26.26%	\$7,083,420	5.53%	138,304	\$59.10	311,613	\$1,212	\$210
Feb-02	\$8,335,996	\$867,418	20.04%	\$7,468,578	5.70%	139,014	\$59.97	316,513	\$964	\$221
Mar-02	\$9,233,014	\$1,198,170	24.94%	\$8,034,844	5.53%	153,706	\$60.07	347,458	\$1,331	\$238
Apr-02	\$8,595,391	\$1,104,670	25.93%	\$7,490,720	5.69%	141,360	\$60.80	316,785	\$1,227	\$222
May-02	\$8,277,758	\$850,901	19.74%	\$7,426,856	5.61%	141,335	\$58.57	310,849	\$945	\$219
Jun-02	\$7,762,088	\$911,167	22.27%	\$6,850,922	5.67%	132,838	\$58.43	292,444	\$1,012	\$202
<b>TOTALS</b>	<b>\$100,073,364</b>	<b>\$11,802,620</b>	<b>23.37%</b>	<b>\$88,270,744</b>	<b>5.59%</b>	<b>1,713,104</b>	<b>\$58.42</b>	<b>3,832,570</b>	<b>\$1,099</b>	<b>\$218</b>

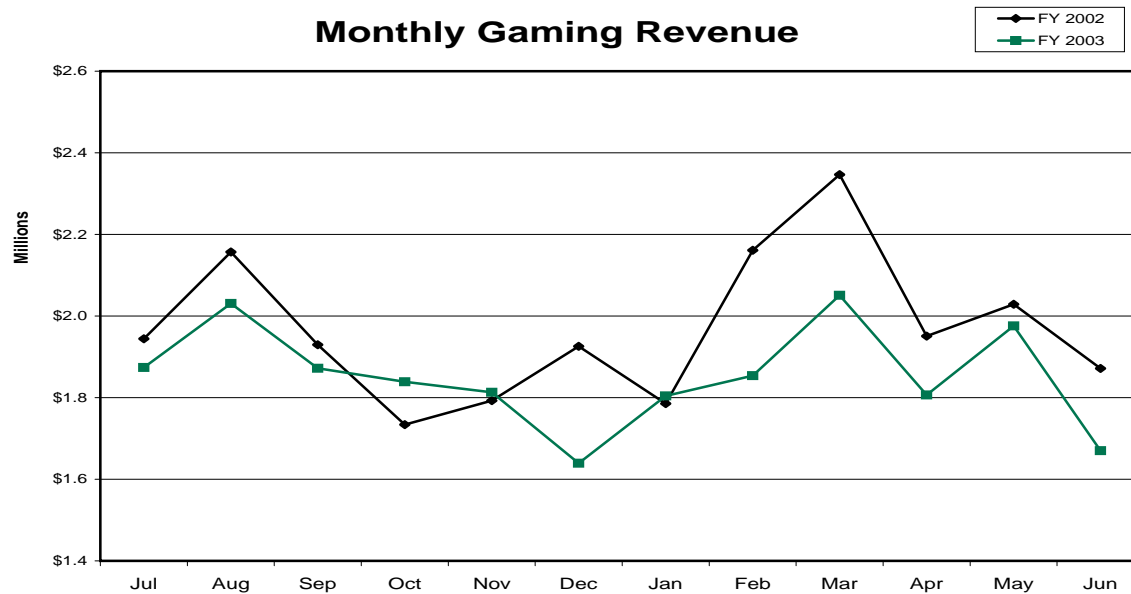
## Aztar Casino - Caruthersville

General Manager: George Stadler  
777 E 3rd Street  
Caruthersville, Missouri 63830  
(573) 333-1000

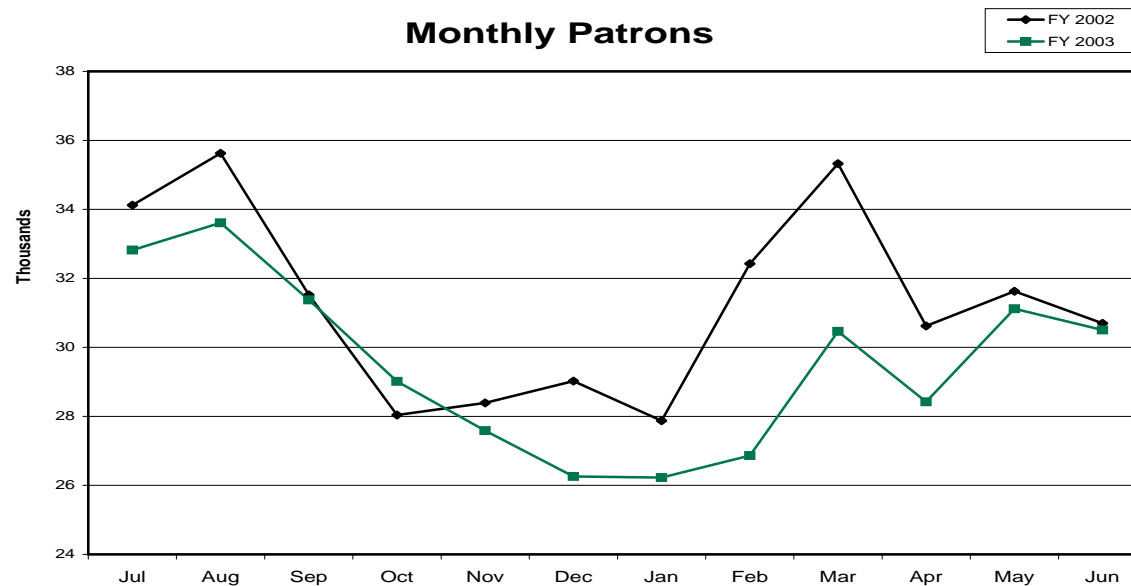
Date Licensed: April 27, 1995  
Gaming Space: 20,800 Square Feet  
Electronic Gaming Devices: 705  
Table Games: 14  
Restaurants: 1  
RV Park  
Surface Parking  
Compensation Directly Paid to Casino  
Employees: \$2,181,000  
Total Direct Payments, Benefits & Payroll  
Related Expenses: \$7,412,000  
Real Estate/Personal Property Tax: \$424,000  
State Sales Tax: \$70,000  
City Lease Payments: \$100,000  
Charitable Donations: \$35,000  
Total Employment: 323  
Minority Employment: 84  
Female Employment: 187

Aztar posted weak results for the fiscal year as the regional Caruthersville economy continues to struggle. Gaming revenue declined 6% to \$22.2 million on a similar decline in patron volume. The absence of new catalysts for growth means tough times will likely continue into the next fiscal year.

### Monthly Gaming Revenue



### Monthly Patrons



***Fiscal year ended June 30, 2003***

MONTH	TOTAL AGR	TABLE AGR	TABLE WIN %	SLOT AGR	SLOT HOLD %	PATRONS	WIN PER PATRON	ADMISSIONS	DAILY WIN PER TABLE	DAILY WIN PER SLOT
Jul-02	\$1,873,940	\$313,372	19.60%	\$1,560,568	9.91%	32,818	\$57.10	68,087	\$746	\$69
Aug-02	\$2,030,698	\$398,583	24.96%	\$1,632,115	10.21%	33,611	\$60.42	70,745	\$949	\$77
Sep-02	\$1,872,070	\$361,982	24.85%	\$1,510,088	10.00%	31,373	\$59.67	65,765	\$862	\$72
Oct-02	\$1,838,708	\$420,549	29.17%	\$1,418,159	9.93%	29,013	\$63.38	61,915	\$1,001	\$67
Nov-02	\$1,813,023	\$390,092	27.07%	\$1,422,931	10.00%	27,586	\$65.72	60,298	\$929	\$67
Dec-02	\$1,639,180	\$327,881	23.03%	\$1,311,299	10.00%	26,260	\$62.42	57,135	\$781	\$62
Jan-03	\$1,804,351	\$411,163	28.32%	\$1,393,188	9.94%	26,227	\$68.80	58,521	\$979	\$66
Feb-03	\$1,853,926	\$379,454	25.32%	\$1,474,472	10.16%	26,865	\$69.01	60,433	\$903	\$70
Mar-03	\$2,050,958	\$389,584	24.93%	\$1,661,374	10.22%	30,464	\$67.32	66,935	\$928	\$79
Apr-03	\$1,806,557	\$429,484	29.72%	\$1,377,073	9.33%	28,422	\$63.56	60,908	\$1,023	\$65
May-03	\$1,975,851	\$449,081	29.74%	\$1,526,770	9.73%	31,117	\$63.50	65,704	\$1,069	\$72
Jun-03	\$1,669,878	\$386,165	28.05%	\$1,283,713	8.65%	30,503	\$54.74	63,901	\$919	\$61
<b>TOTALS</b>	<b>\$22,229,139</b>	<b>\$4,657,390</b>	<b>26.16%</b>	<b>\$17,571,749</b>	<b>9.84%</b>	<b>354,259</b>	<b>\$62.75</b>	<b>760,347</b>	<b>\$924</b>	<b>\$69</b>

***Fiscal year ended June 30, 2002***

MONTH	TOTAL AGR	TABLE AGR	TABLE WIN %	SLOT AGR	SLOT HOLD %	PATRONS	WIN PER PATRON	ADMISSIONS	DAILY WIN PER TABLE	DAILY WIN PER SLOT
Jul-01	\$1,944,415	\$347,344	22.31%	\$1,597,071	9.56%	34,123	\$56.98	70,392	\$827	\$70
Aug-01	\$2,156,906	\$466,557	27.81%	\$1,690,349	9.89%	35,626	\$60.54	73,320	\$1,111	\$74
Sep-01	\$1,929,537	\$379,332	27.67%	\$1,550,205	9.83%	31,525	\$61.21	65,573	\$903	\$68
Oct-01	\$1,733,819	\$364,603	26.61%	\$1,369,216	9.48%	28,041	\$61.83	58,622	\$868	\$60
Nov-01	\$1,792,766	\$333,954	22.42%	\$1,458,812	9.78%	28,391	\$63.15	60,878	\$795	\$64
Dec-01	\$1,925,601	\$402,965	24.85%	\$1,522,636	10.35%	29,022	\$66.35	63,243	\$959	\$67
Jan-02	\$1,785,524	\$341,345	21.81%	\$1,444,179	10.08%	27,873	\$64.06	60,528	\$813	\$64
Feb-02	\$2,161,014	\$426,882	25.93%	\$1,734,132	10.15%	32,427	\$66.64	71,013	\$1,016	\$77
Mar-02	\$2,346,432	\$497,550	27.21%	\$1,848,882	10.27%	35,323	\$66.43	76,258	\$1,185	\$82
Apr-02	\$1,950,934	\$359,930	24.10%	\$1,591,004	10.11%	30,619	\$63.72	64,429	\$857	\$70
May-02	\$2,028,864	\$372,337	23.36%	\$1,656,527	10.34%	31,625	\$64.15	66,747	\$887	\$73
Jun-02	\$1,871,585	\$390,071	27.32%	\$1,481,514	10.00%	30,695	\$60.97	63,437	\$929	\$65
<b>TOTALS</b>	<b>\$23,627,399</b>	<b>\$4,682,870</b>	<b>25.12%</b>	<b>\$18,944,529</b>	<b>9.99%</b>	<b>375,290</b>	<b>\$62.96</b>	<b>794,440</b>	<b>\$929</b>	<b>\$70</b>

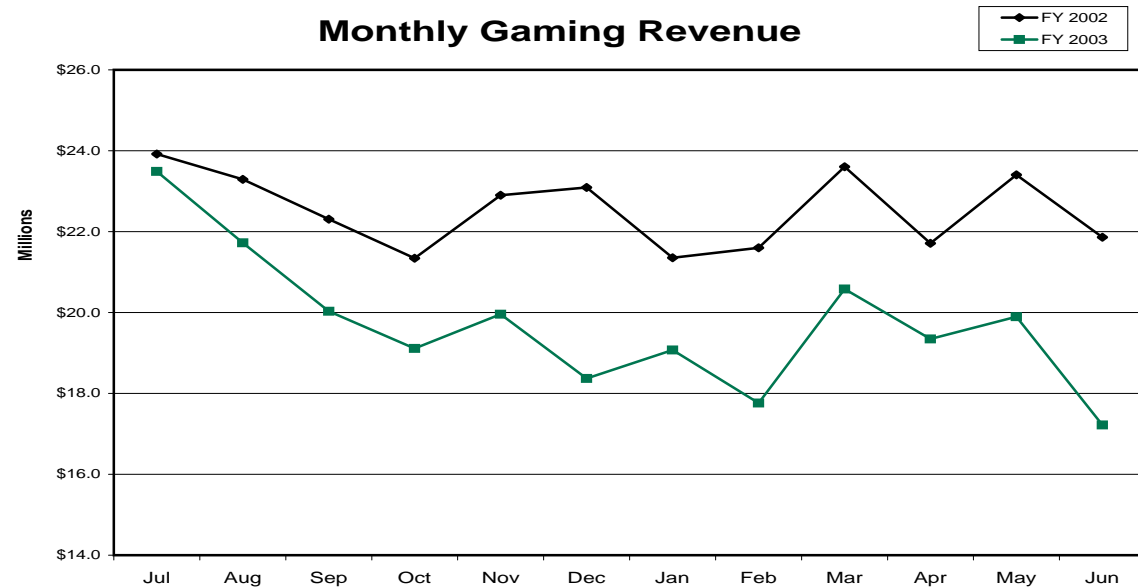
# Harrah's Maryland Heights

General Manager: Bill Keena  
777 Casino Center Drive  
Maryland Heights, Missouri 63146  
(314) 770-8100

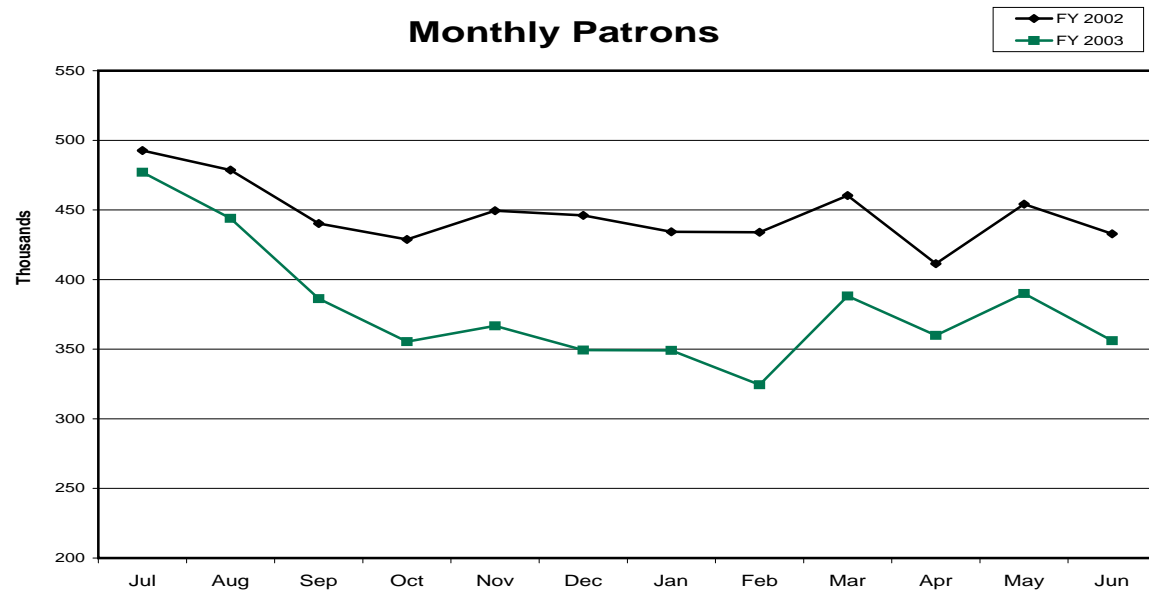
Date Licensed: March 11, 1997  
Gaming Space: 120,000 Square Feet (2 casinos)  
Electronic Gaming Devices: 2,583  
Table Games: 56  
Restaurants: 4  
291 Room Hotel  
Meeting Space  
Garage Parking  
Compensation Directly Paid to Casino  
Employees: \$40,974,000  
Total Direct Payments, Benefits & Payroll  
Related Expenses: \$56,839,000  
Real Estate/Personal Property Tax: \$5,404,000  
State Sales Tax: \$1,364,000  
Charitable Donations: \$181,000  
Total Employment: 1,736  
Minority Employment: 674  
Female Employment: 961

Harrah's MH posted a sharp drop in gaming revenue as they lost significant market share to the newly expanded Ameristar SC casino. Gaming revenue fell 13% to \$236.6 million, compared to 7% growth in the prior fiscal year. Harrah's is trying to fight back with their own \$75 million expansion project featuring a 300-story hotel tower, scheduled to open in late calendar year 2004.

## Monthly Gaming Revenue



## Monthly Patrons



***Fiscal year ended June 30, 2003***

MONTH	TOTAL AGR	TABLE AGR	TABLE WIN %	SLOT AGR	SLOT HOLD %	PATRONS	WIN PER PATRON	ADMISSIONS	DAILY WIN PER TABLE	DAILY WIN PER SLOT
Jul-02	\$23,490,157	\$2,845,212	20.08%	\$20,644,945	7.03%	477,019	\$49.24	901,260	\$1,530	\$219
Aug-02	\$21,722,688	\$2,546,846	19.51%	\$19,175,842	6.75%	443,984	\$48.93	831,827	\$1,369	\$207
Sep-02	\$20,029,128	\$2,489,956	21.31%	\$17,539,172	6.82%	386,269	\$51.85	731,511	\$1,339	\$189
Oct-02	\$19,113,268	\$2,363,832	21.38%	\$16,749,437	6.77%	355,437	\$53.77	677,164	\$1,271	\$181
Nov-02	\$19,958,489	\$2,726,318	23.51%	\$17,232,171	6.93%	366,769	\$54.42	697,979	\$1,623	\$192
Dec-02	\$18,370,654	\$1,913,541	16.99%	\$16,457,113	6.83%	349,402	\$52.58	669,956	\$1,139	\$184
Jan-03	\$19,071,377	\$2,417,676	21.20%	\$16,653,702	6.96%	349,082	\$54.63	671,015	\$1,439	\$185
Feb-03	\$17,762,223	\$2,442,288	23.41%	\$15,319,935	7.01%	324,452	\$54.75	619,688	\$1,454	\$180
Mar-03	\$20,581,123	\$2,375,380	21.14%	\$18,205,743	7.10%	388,163	\$53.02	734,505	\$1,414	\$219
Apr-03	\$19,346,292	\$2,246,172	21.33%	\$17,100,119	7.28%	359,925	\$53.75	670,354	\$1,337	\$206
May-03	\$19,896,042	\$2,444,707	21.94%	\$17,451,336	7.11%	390,020	\$51.01	717,348	\$1,455	\$229
Jun-03	\$17,220,606	\$2,148,047	20.70%	\$15,072,559	6.60%	356,096	\$48.36	655,358	\$1,279	\$195
<b>TOTALS</b>	<b>\$236,562,047</b>	<b>\$28,959,974</b>	<b>20.99%</b>	<b>\$207,602,073</b>	<b>6.93%</b>	<b>4,546,618</b>	<b>\$52.03</b>	<b>8,577,965</b>	<b>\$1,387</b>	<b>\$199</b>

***Fiscal year ended June 30, 2002***

MONTH	TOTAL AGR	TABLE AGR	TABLE WIN %	SLOT AGR	SLOT HOLD %	PATRONS	WIN PER PATRON	ADMISSIONS	DAILY WIN PER TABLE	DAILY WIN PER SLOT
Jul-01	\$23,918,040	\$2,989,541	19.60%	\$20,928,499	6.63%	492,658	\$48.55	965,767	\$1,404	\$216
Aug-01	\$23,292,177	\$2,583,695	16.69%	\$20,708,482	6.76%	478,632	\$48.66	931,399	\$1,213	\$215
Sep-01	\$22,308,454	\$2,701,469	19.29%	\$19,606,986	6.90%	440,287	\$50.67	855,926	\$1,268	\$205
Oct-01	\$21,341,366	\$2,839,872	20.27%	\$18,501,494	6.77%	428,816	\$49.77	822,929	\$1,333	\$193
Nov-01	\$22,899,191	\$3,219,964	20.79%	\$19,679,227	6.97%	449,506	\$50.94	863,145	\$1,512	\$205
Dec-01	\$23,092,061	\$3,300,895	20.86%	\$19,791,167	7.04%	446,041	\$51.77	870,248	\$1,550	\$207
Jan-02	\$21,352,115	\$2,978,067	20.39%	\$18,374,048	6.75%	434,360	\$49.16	843,244	\$1,398	\$193
Feb-02	\$21,600,583	\$2,815,943	20.17%	\$18,784,640	6.95%	433,938	\$49.78	839,808	\$1,322	\$197
Mar-02	\$23,603,563	\$3,216,826	20.45%	\$20,386,737	6.75%	460,334	\$51.27	899,243	\$1,729	\$215
Apr-02	\$21,710,873	\$2,916,910	21.36%	\$18,793,963	6.79%	411,379	\$52.78	794,539	\$1,568	\$200
May-02	\$23,405,343	\$2,943,503	20.27%	\$20,461,840	6.85%	454,184	\$51.53	871,217	\$1,583	\$218
Jun-02	\$21,862,226	\$2,655,051	19.85%	\$19,207,175	6.85%	432,887	\$50.50	823,075	\$1,427	\$204
<b>TOTALS</b>	<b>\$270,385,993</b>	<b>\$35,161,737</b>	<b>19.99%</b>	<b>\$235,224,256</b>	<b>6.83%</b>	<b>5,363,022</b>	<b>\$50.42</b>	<b>10,380,540</b>	<b>\$1,442</b>	<b>\$206</b>



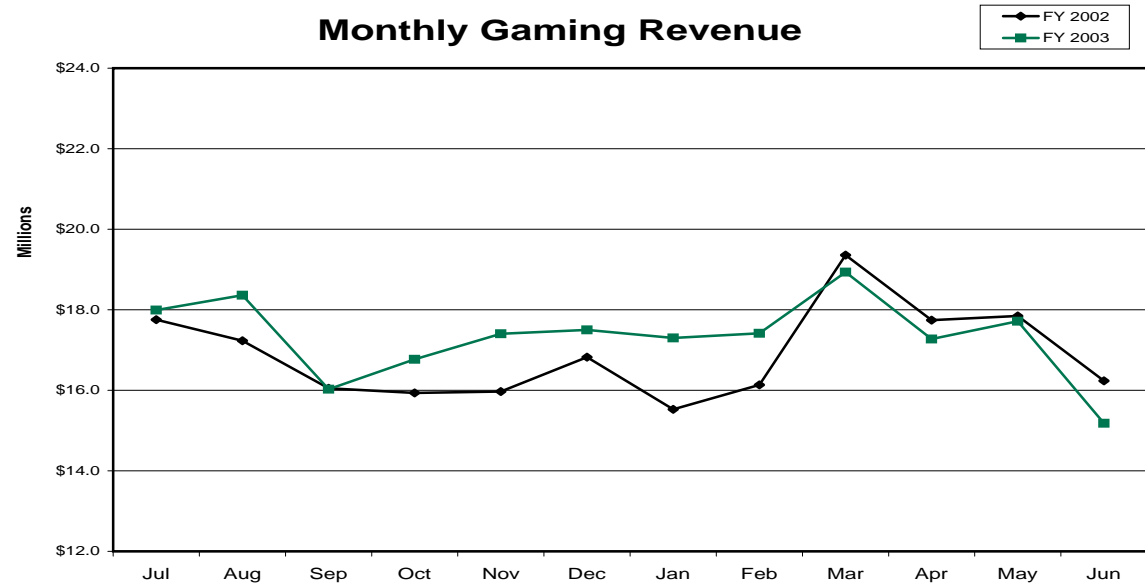
# Harrah's North Kansas City

General Manager: Ted Bogich  
One Riverboat Drive  
North Kansas City, Missouri 64116  
(816) 472-7777

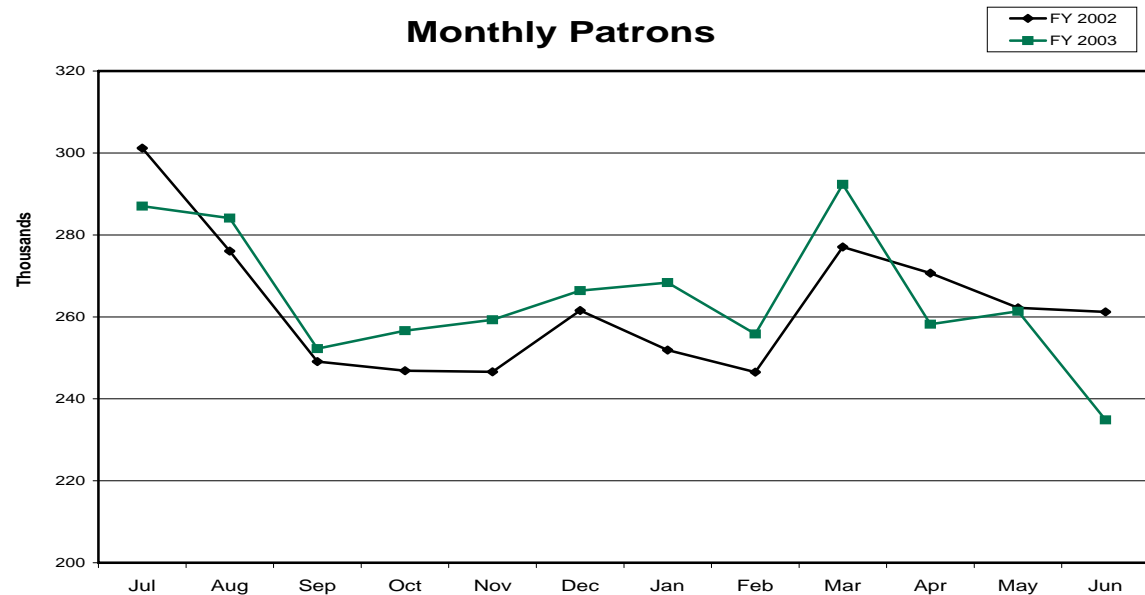
Date Licensed: September 22, 1994  
Gaming Space: 60,100 Square Feet  
Electronic Gaming Devices: 2,046  
Table Games: 49  
Restaurants: 3  
200 Room Hotel  
Meeting Space  
Garage Parking  
Compensation Directly Paid to Casino  
Employees: \$31,900,000  
Total Direct Payments, Benefits & Payroll  
Related Expenses: \$44,728,000  
Real Estate/Personal Property Tax: \$2,467,000  
State Sales Tax: \$1,112,000  
City Lease Payments: \$4,138,000  
Charitable Donations: \$213,000  
Total Employment: 1,589  
Minority Employment: 475  
Female Employment: 807

Harrah's North Kansas City reported only slight growth during the fiscal year despite aggressive marketing and higher slot hold and table win percentages. Gaming revenue increased 3% to \$207.9 million on flat patron volume, similar to the overall market. Next year will likely be a tough year for Harrah's as they battle the current lack of patron growth and the Argosy expansion.

## Monthly Gaming Revenue



## Monthly Patrons





***Fiscal year ended June 30, 2003***

MONTH	TOTAL AGR	TABLE AGR	TABLE WIN %	SLOT AGR	SLOT HOLD %	PATRONS	WIN PER PATRON	ADMISSIONS	DAILY WIN PER TABLE	DAILY WIN PER SLOT
Jul-02	\$17,992,108	\$2,419,629	23.23%	\$15,572,480	7.16%	287,026	\$62.68	606,679	\$1,792	\$247
Aug-02	\$18,361,628	\$2,431,585	22.88%	\$15,930,043	7.13%	284,116	\$64.63	604,437	\$1,801	\$253
Sep-02	\$16,027,356	\$2,133,135	21.91%	\$13,894,222	6.97%	252,251	\$63.54	545,461	\$1,580	\$221
Oct-02	\$16,768,534	\$2,020,261	20.12%	\$14,748,274	6.98%	256,627	\$65.34	549,828	\$1,496	\$234
Nov-02	\$17,405,075	\$2,328,187	22.78%	\$15,076,887	7.16%	259,289	\$67.13	574,034	\$1,725	\$239
Dec-02	\$17,498,972	\$2,108,434	20.29%	\$15,390,537	7.04%	266,418	\$65.68	561,287	\$1,562	\$248
Jan-03	\$17,301,624	\$2,098,259	21.19%	\$15,203,365	7.22%	268,374	\$64.47	571,690	\$1,427	\$245
Feb-03	\$17,416,793	\$2,352,944	24.21%	\$15,063,849	7.38%	255,835	\$68.08	548,964	\$1,601	\$244
Mar-03	\$18,932,757	\$2,424,584	23.15%	\$16,508,173	7.22%	292,341	\$64.76	621,760	\$1,649	\$267
Apr-03	\$17,272,879	\$2,249,254	23.81%	\$15,023,625	7.40%	258,230	\$66.89	537,767	\$1,530	\$244
May-03	\$17,714,236	\$2,066,007	22.00%	\$15,648,229	7.53%	261,355	\$67.78	549,240	\$1,405	\$255
Jun-03	\$15,181,077	\$2,048,356	23.75%	\$13,132,722	7.03%	234,855	\$64.64	494,848	\$1,393	\$214
<b>TOTALS</b>	<b>\$207,873,039</b>	<b>\$26,680,632</b>	<b>22.42%</b>	<b>\$181,192,407</b>	<b>7.19%</b>	<b>3,176,717</b>	<b>\$65.44</b>	<b>6,765,995</b>	<b>\$1,580</b>	<b>\$243</b>

***Fiscal year ended June 30, 2002***

MONTH	TOTAL AGR	TABLE AGR	TABLE WIN %	SLOT AGR	SLOT HOLD %	PATRONS	WIN PER PATRON	ADMISSIONS	DAILY WIN PER TABLE	DAILY WIN PER SLOT
Jul-01	\$17,754,559	\$2,156,522	19.01%	\$15,598,037	6.51%	301,174	\$58.95	677,631	\$1,672	\$248
Aug-01	\$17,232,298	\$2,181,288	20.27%	\$15,051,010	6.57%	276,075	\$62.42	615,990	\$1,691	\$238
Sep-01	\$16,050,032	\$2,154,533	21.50%	\$13,895,499	6.58%	249,102	\$64.43	550,230	\$1,670	\$219
Oct-01	\$15,934,992	\$1,995,355	20.15%	\$13,939,637	6.69%	246,849	\$64.55	550,221	\$1,547	\$222
Nov-01	\$15,970,290	\$1,945,436	19.24%	\$14,024,854	6.54%	246,585	\$64.77	550,753	\$1,441	\$224
Dec-01	\$16,823,950	\$2,289,208	21.21%	\$14,534,742	6.53%	261,557	\$64.32	582,746	\$1,696	\$230
Jan-02	\$15,526,462	\$2,016,300	20.51%	\$13,510,162	6.46%	251,920	\$61.63	559,914	\$1,494	\$216
Feb-02	\$16,136,376	\$1,976,430	20.08%	\$14,159,946	6.79%	246,499	\$65.46	552,128	\$1,464	\$224
Mar-02	\$19,358,283	\$2,612,082	23.81%	\$16,746,200	6.92%	277,078	\$69.87	621,469	\$1,935	\$265
Apr-02	\$17,742,551	\$2,139,141	20.89%	\$15,603,411	6.97%	270,663	\$65.55	588,011	\$1,585	\$247
May-02	\$17,844,638	\$2,264,090	22.29%	\$15,580,549	7.11%	262,203	\$68.06	569,335	\$1,677	\$247
Jun-02	\$16,235,042	\$1,961,155	19.63%	\$14,273,887	7.03%	261,231	\$62.15	556,120	\$1,453	\$226
<b>TOTALS</b>	<b>\$202,609,471</b>	<b>\$25,691,537</b>	<b>20.73%</b>	<b>\$176,917,934</b>	<b>6.72%</b>	<b>3,150,936</b>	<b>\$64.30</b>	<b>6,974,548</b>	<b>\$1,610</b>	<b>\$234</b>

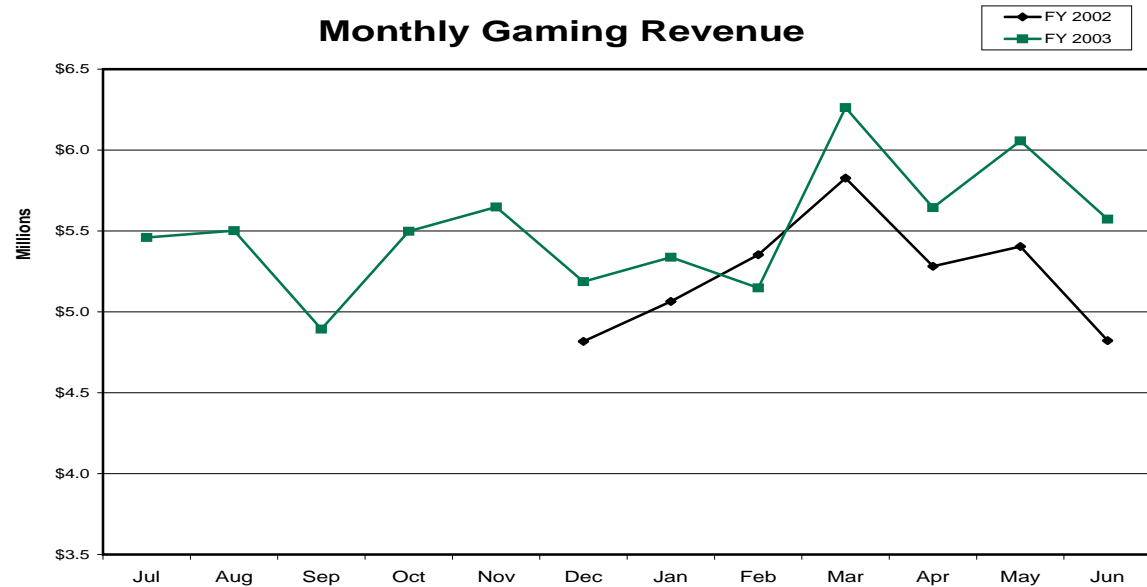
## Isle of Capri - Boonville

General Manager: Kim Hardy  
100 Isle of Capri Boulevard  
Boonville, Missouri 65233  
(660) 882-1200

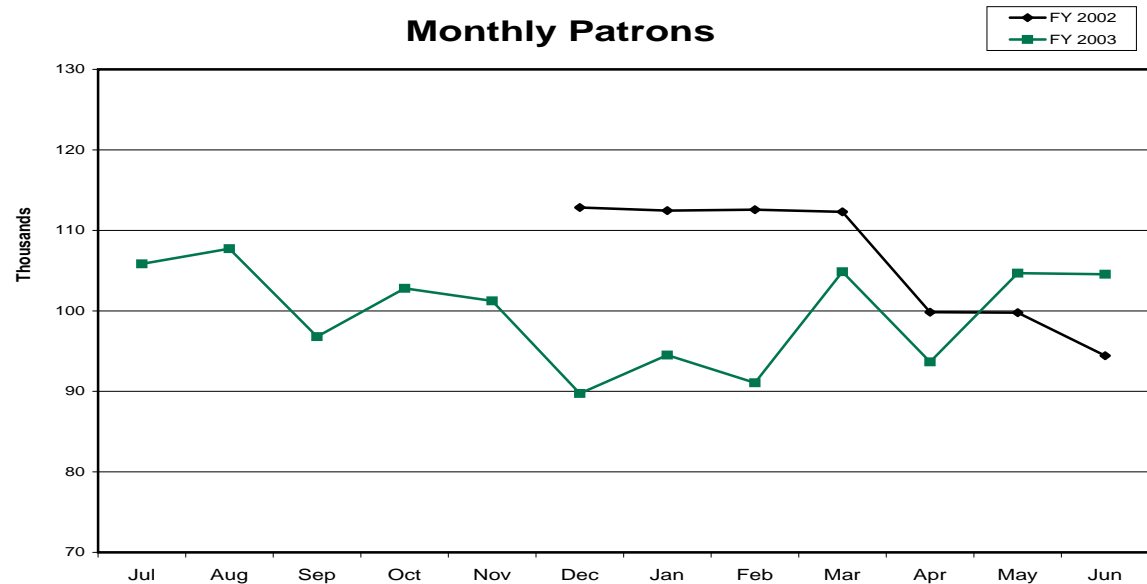
Date Licensed: December 6, 2001  
Gaming Space: 28,000 Square Feet  
Electronic Gaming Devices: 882  
Table Games: 27  
Restaurants: 3  
Compensation Directly Paid to Casino  
Employees: \$11,517,000  
Total Direct Payments, Benefits & Payroll  
Related Expenses: \$15,734,000  
Real Estate/Personal Property Tax: \$523,000  
State Sales Tax: \$159,000  
Charitable Donations: \$40,000  
Total Employment: 561  
Minority Employment: 41  
Female Employment: 270

The Isle of Capri in Boonville posted gaming revenue of \$66.2 million for their first full fiscal year in Missouri, which was slightly above our expectations. They are still showing moderate growth as they develop marketing strategies to fit the mid-Missouri gamer. Their Win Per Patron of \$55 was in line with the statewide average, while their slot hold percentage of 7.3% was slightly higher than the statewide average of 6.9%.

### Monthly Gaming Revenue



### Monthly Patrons



***Fiscal year ended June 30, 2003***

MONTH	TOTAL AGR	TABLE AGR	TABLE WIN %	SLOT AGR	SLOT HOLD %	PATRONS	WIN PER PATRON	ADMISSIONS	DAILY WIN PER TABLE	DAILY WIN PER SLOT
Jul-02	\$5,459,698	\$721,536	21.77%	\$4,738,162	7.52%	105,848	\$51.58	247,765	\$829	\$175
Aug-02	\$5,501,487	\$809,046	24.72%	\$4,692,441	7.32%	107,732	\$51.07	248,455	\$930	\$173
Sep-02	\$4,893,520	\$644,264	23.18%	\$4,249,256	6.86%	96,801	\$50.55	233,655	\$741	\$156
Oct-02	\$5,497,977	\$708,801	23.97%	\$4,789,176	7.35%	102,803	\$53.48	222,821	\$788	\$177
Nov-02	\$5,647,796	\$729,969	23.78%	\$4,917,828	7.55%	101,247	\$55.78	235,478	\$901	\$182
Dec-02	\$5,186,159	\$765,172	25.90%	\$4,420,987	7.38%	89,733	\$57.80	208,917	\$945	\$163
Jan-03	\$5,337,452	\$692,487	23.27%	\$4,644,965	7.45%	94,514	\$56.47	222,436	\$855	\$172
Feb-03	\$5,148,285	\$616,544	21.55%	\$4,531,741	7.32%	91,072	\$56.53	219,148	\$761	\$168
Mar-03	\$6,262,874	\$706,019	22.11%	\$5,556,854	7.34%	104,860	\$59.73	247,417	\$872	\$206
Apr-03	\$5,644,068	\$659,773	24.01%	\$4,984,295	7.47%	93,659	\$60.26	215,789	\$815	\$185
May-03	\$6,057,116	\$638,465	22.40%	\$5,418,651	7.42%	104,684	\$57.86	239,213	\$788	\$201
Jun-03	\$5,573,314	\$609,817	22.13%	\$4,963,497	6.97%	104,549	\$53.31	237,953	\$753	\$188
<b>TOTALS</b>	<b>\$66,209,745</b>	<b>\$8,301,891</b>	<b>23.23%</b>	<b>\$57,907,854</b>	<b>7.33%</b>	<b>1,197,502</b>	<b>\$55.29</b>	<b>2,779,047</b>	<b>\$831</b>	<b>\$179</b>

***Fiscal year ended June 30, 2002***

MONTH	TOTAL AGR	TABLE AGR	TABLE WIN %	SLOT AGR	SLOT HOLD %	PATRONS	WIN PER PATRON	ADMISSIONS	DAILY WIN PER TABLE	DAILY WIN PER SLOT
Jul-01										
Aug-01										
Sep-01										
Oct-01										
Nov-01										
Dec-01	\$4,817,467	\$800,807	20.70%	\$4,016,660	7.47%	112,842	\$42.69	250,727	\$953	\$149
Jan-02	\$5,064,687	\$871,173	21.67%	\$4,193,514	7.38%	112,453	\$45.04	256,142	\$1,037	\$155
Feb-02	\$5,353,090	\$856,597	21.83%	\$4,496,493	7.31%	112,576	\$47.55	252,604	\$1,020	\$167
Mar-02	\$5,827,065	\$725,070	18.10%	\$5,101,995	7.60%	112,295	\$51.89	253,472	\$863	\$189
Apr-02	\$5,282,012	\$799,525	22.24%	\$4,482,487	7.52%	99,839	\$52.91	227,878	\$919	\$166
May-02	\$5,403,572	\$854,143	23.93%	\$4,549,429	7.47%	99,773	\$54.16	228,968	\$982	\$167
Jun-02	\$4,822,441	\$657,506	22.06%	\$4,164,936	7.57%	94,435	\$51.07	210,824	\$756	\$153
<b>TOTALS</b>	<b>\$36,570,334</b>	<b>\$5,564,820</b>	<b>21.43%</b>	<b>\$31,005,514</b>	<b>7.47%</b>	<b>744,213</b>	<b>\$49.14</b>	<b>1,680,615</b>	<b>\$933</b>	<b>\$164</b>

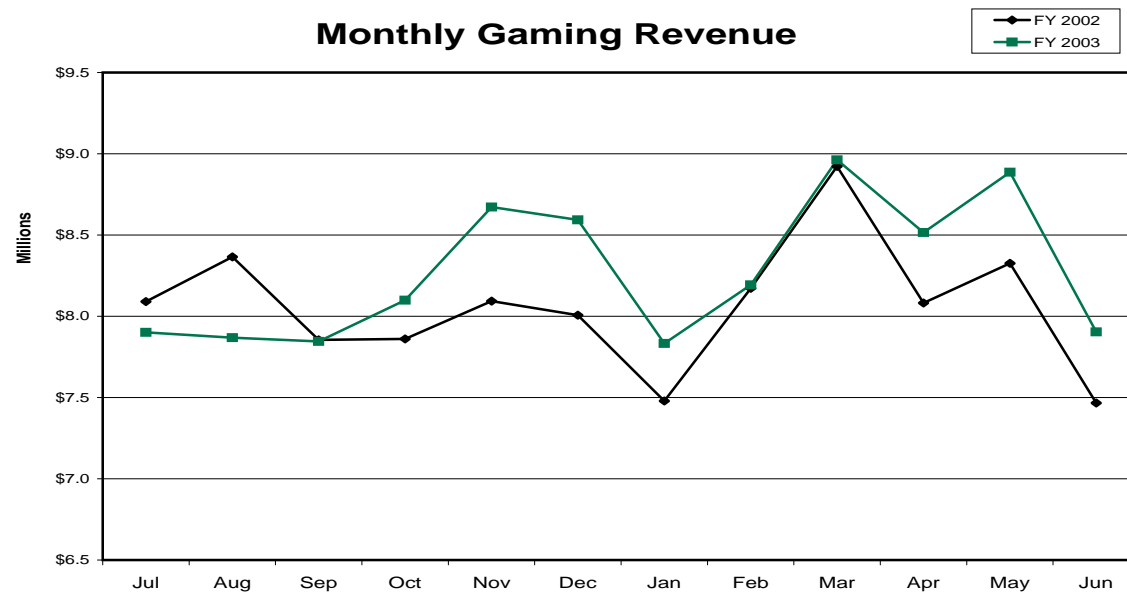
## Isle of Capri - Kansas City

General Manager: Dan Weindruch  
1800 E Front Street  
Kansas City, Missouri 64120  
(816) 855-7777

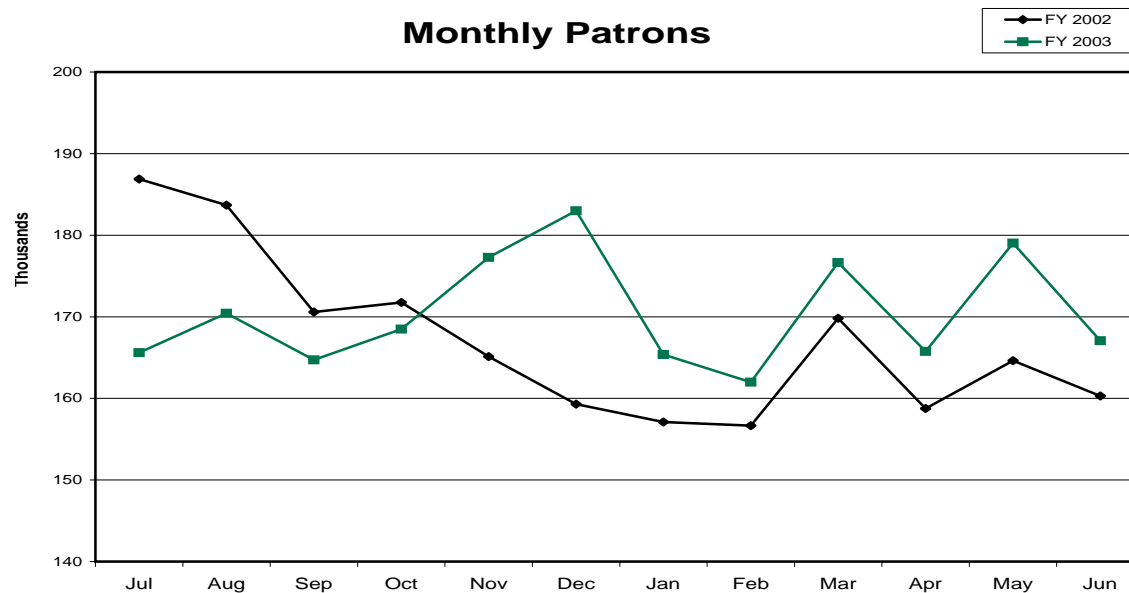
Date Licensed: June 6, 2000  
Gaming Space: 30,000 Square Feet  
Electronic Gaming Devices: 1,149  
Table Games: 25  
Restaurants: 3  
Garage Parking  
Compensation Directly Paid to Casino  
Employees: \$16,961,000  
Total Direct Payments, Benefits & Payroll  
Related Expenses: \$21,809,000  
Real Estate/Personal Property Tax: \$765,000  
State Sales Tax: \$435,000  
City Lease Payments: \$4,300,000  
Charitable Donations: \$74,000  
Total Employment: 734  
Minority Employment: 385  
Female Employment: 374

The Isle's gaming revenue increased 3% to \$99.3 million, overtaking Argosy in the Kansas City market for the first time in history. The gain reflects an increase in patron volume, while an increase in the slot hold percentage offset a decline in slot volume per patron. The Isle will likely lose considerable market share to the expanded Argosy casino in the coming fiscal year.

### Monthly Gaming Revenue



### Monthly Patrons



***Fiscal year ended June 30, 2003***

MONTH	TOTAL AGR	TABLE AGR	TABLE WIN %	SLOT AGR	SLOT HOLD %	PATRONS	WIN PER PATRON	ADMISSIONS	DAILY WIN PER TABLE	DAILY WIN PER SLOT
Jul-02	\$7,900,835	\$908,299	21.30%	\$6,992,536	6.55%	165,608	\$47.71	327,220	\$1,211	\$212
Aug-02	\$7,868,394	\$943,021	22.09%	\$6,925,374	6.27%	170,438	\$46.17	337,301	\$1,257	\$210
Sep-02	\$7,845,093	\$935,049	23.53%	\$6,910,045	6.45%	164,724	\$47.63	329,218	\$1,247	\$209
Oct-02	\$8,099,268	\$904,432	22.41%	\$7,194,836	6.69%	168,491	\$48.07	339,951	\$1,206	\$212
Nov-02	\$8,671,750	\$963,222	23.44%	\$7,708,528	6.96%	177,277	\$48.92	360,786	\$1,235	\$228
Dec-02	\$8,593,164	\$990,232	23.03%	\$7,602,932	6.90%	182,997	\$46.96	376,066	\$1,270	\$224
Jan-03	\$7,832,850	\$819,783	21.27%	\$7,013,067	6.99%	165,367	\$47.37	336,310	\$1,051	\$206
Feb-03	\$8,192,831	\$794,106	20.64%	\$7,398,725	7.00%	161,981	\$50.58	331,441	\$1,059	\$215
Mar-03	\$8,962,269	\$1,008,058	22.94%	\$7,954,211	6.85%	176,639	\$50.74	361,907	\$1,344	\$231
Apr-03	\$8,515,099	\$1,019,574	24.85%	\$7,495,525	7.00%	165,758	\$51.37	334,483	\$1,307	\$217
May-03	\$8,886,542	\$981,075	23.05%	\$7,905,467	6.91%	179,032	\$49.64	367,123	\$1,308	\$229
Jun-03	\$7,903,808	\$944,609	23.46%	\$6,959,199	6.77%	167,066	\$47.31	333,483	\$1,259	\$202
<b>TOTALS</b>	<b>\$99,271,902</b>	<b>\$11,211,457</b>	<b>22.68%</b>	<b>\$88,060,446</b>	<b>6.78%</b>	<b>2,045,378</b>	<b>\$48.53</b>	<b>4,135,289</b>	<b>\$1,230</b>	<b>\$216</b>

***Fiscal year ended June 30, 2002***

MONTH	TOTAL AGR	TABLE AGR	TABLE WIN %	SLOT AGR	SLOT HOLD %	PATRONS	WIN PER PATRON	ADMISSIONS	DAILY WIN PER TABLE	DAILY WIN PER SLOT
Jul-01	\$8,090,401	\$1,059,391	21.99%	\$7,031,011	6.11%	186,876	\$43.29	379,947	\$1,177	\$217
Aug-01	\$8,365,549	\$981,150	21.32%	\$7,384,399	6.23%	183,689	\$45.54	375,854	\$1,090	\$228
Sep-01	\$7,854,619	\$881,265	20.01%	\$6,973,355	6.20%	170,579	\$46.05	353,922	\$979	\$216
Oct-01	\$7,860,311	\$977,957	21.51%	\$6,882,354	6.32%	171,759	\$45.76	349,513	\$1,207	\$215
Nov-01	\$8,092,926	\$920,227	19.58%	\$7,172,699	6.29%	165,115	\$49.01	351,023	\$1,136	\$224
Dec-01	\$8,007,067	\$930,423	19.71%	\$7,076,644	6.36%	159,303	\$50.26	337,354	\$1,149	\$221
Jan-02	\$7,478,636	\$960,435	21.68%	\$6,518,201	6.04%	157,109	\$47.60	329,759	\$1,186	\$203
Feb-02	\$8,172,120	\$902,089	19.66%	\$7,270,032	6.54%	156,666	\$52.16	331,608	\$1,203	\$219
Mar-02	\$8,922,329	\$1,126,490	22.63%	\$7,795,839	6.32%	169,821	\$52.54	357,067	\$1,502	\$234
Apr-02	\$8,081,438	\$782,993	17.99%	\$7,298,445	6.44%	158,764	\$50.90	329,461	\$1,044	\$221
May-02	\$8,325,511	\$784,047	17.84%	\$7,541,464	6.44%	164,617	\$50.58	336,214	\$1,045	\$228
Jun-02	\$7,466,128	\$930,321	22.20%	\$6,535,807	6.00%	160,289	\$46.58	321,410	\$1,240	\$198
<b>TOTALS</b>	<b>\$96,717,035</b>	<b>\$11,236,787</b>	<b>20.53%</b>	<b>\$85,480,248</b>	<b>6.28%</b>	<b>2,004,587</b>	<b>\$48.25</b>	<b>4,153,132</b>	<b>\$1,163</b>	<b>\$219</b>

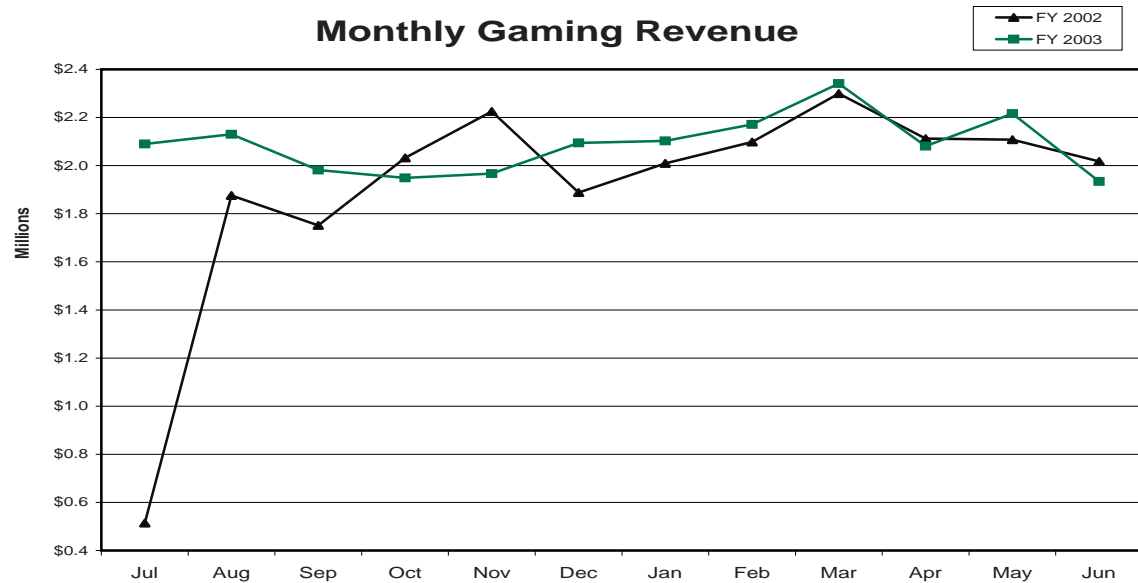
## Mark Twain - LaGrange

General Manager: Robert Thursby  
104 Pierce Street  
LaGrange, Missouri 63448  
(573) 655-4770

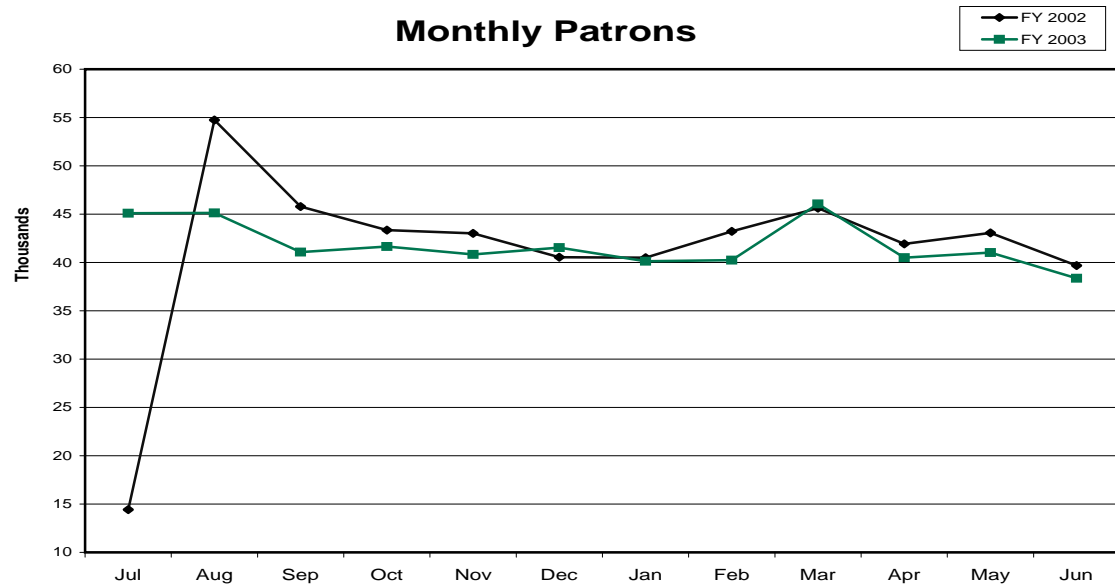
Date Licensed: July 25, 2001  
Gaming Space: 18,000 Square Feet  
Electronic Gaming Devices: 504  
Table Games: 17  
Restaurants: 1  
Meeting Space  
Compensation Directly Paid to Casino  
Employees: \$2,929,000  
Total Direct Payments, Benefits & Payroll  
Related Expenses: \$5,742,000  
Real Estate/Personal Property Tax: \$258,000  
State Sales Tax: \$111,000  
City Lease Payments: \$101,000  
Charitable Donations: \$7,000  
Total Employment: 286  
Minority Employment: 16  
Female Employment: 174

The Mark Twain Casino in LaGrange continues to meet expectations with gaming revenue of \$25.1 million for their first full fiscal year of operation. Their Win Per Patron of \$50 was moderately below the statewide average of \$55, while their slot hold percentage of 7.8% was moderately above the statewide average of 6.9%. Growth in the coming fiscal year will likely be on the slow side as the small markets wrestle with weak economies.

### Monthly Gaming Revenue



### Monthly Patrons



***Fiscal year ended June 30, 2003***

MONTH	TOTAL AGR	TABLE AGR	TABLE WIN %	SLOT AGR	SLOT HOLD %	PATRONS	WIN PER PATRON	ADMISSIONS	DAILY WIN PER TABLE	DAILY WIN PER SLOT
Jul-02	\$2,089,939	\$227,574	17.97%	\$1,862,365	7.82%	45,097	\$46.34	96,414	\$446	\$124
Aug-02	\$2,130,179	\$300,612	23.22%	\$1,829,567	7.85%	45,134	\$47.20	97,287	\$589	\$122
Sep-02	\$1,981,787	\$260,130	23.01%	\$1,721,657	7.58%	41,072	\$48.25	89,136	\$510	\$115
Oct-02	\$1,948,790	\$254,531	20.80%	\$1,694,259	7.41%	41,650	\$46.79	90,767	\$499	\$113
Nov-02	\$1,966,851	\$222,896	16.47%	\$1,743,955	7.50%	40,831	\$48.17	90,707	\$437	\$116
Dec-02	\$2,094,596	\$326,957	22.03%	\$1,767,639	7.74%	41,536	\$50.43	90,931	\$641	\$118
Jan-03	\$2,102,368	\$299,373	22.97%	\$1,802,995	7.74%	40,130	\$52.39	89,046	\$587	\$120
Feb-03	\$2,171,130	\$293,330	22.88%	\$1,877,800	8.23%	40,239	\$53.96	89,135	\$575	\$125
Mar-03	\$2,341,109	\$375,375	28.07%	\$1,965,735	7.49%	46,060	\$50.83	102,209	\$736	\$131
Apr-03	\$2,080,795	\$214,473	18.41%	\$1,866,322	7.60%	40,496	\$51.38	89,613	\$421	\$124
May-03	\$2,216,019	\$241,247	20.42%	\$1,974,772	8.40%	41,030	\$54.01	89,667	\$473	\$132
Jun-03	\$1,934,394	\$229,540	21.89%	\$1,704,854	7.84%	38,370	\$50.41	82,770	\$450	\$113
<b>TOTALS</b>	<b>\$25,057,956</b>	<b>\$3,246,034</b>	<b>21.54%</b>	<b>\$21,811,922</b>	<b>7.76%</b>	<b>501,645</b>	<b>\$49.95</b>	<b>1,097,682</b>	<b>\$530</b>	<b>\$121</b>

***Fiscal year ended June 30, 2002***

MONTH	TOTAL AGR	TABLE AGR	TABLE WIN %	SLOT AGR	SLOT HOLD %	PATRONS	WIN PER PATRON	ADMISSIONS	DAILY WIN PER TABLE	DAILY WIN PER SLOT
Jul-01	\$514,129	\$58,570	16.37%	\$455,560	6.11%	14,420	\$35.65	30,798	\$139	\$34
Aug-01	\$1,875,830	\$378,282	21.33%	\$1,497,548	4.72%	54,736	\$34.27	116,694	\$901	\$111
Sep-01	\$1,751,507	\$340,824	23.94%	\$1,410,683	5.58%	45,780	\$38.26	99,075	\$710	\$104
Oct-01	\$2,032,070	\$284,942	20.57%	\$1,747,129	7.20%	43,347	\$46.88	95,010	\$594	\$129
Nov-01	\$2,225,232	\$351,562	22.69%	\$1,873,670	7.65%	43,009	\$51.74	93,101	\$732	\$139
Dec-01	\$1,888,022	\$277,122	17.46%	\$1,610,901	6.99%	40,540	\$46.57	88,313	\$577	\$119
Jan-02	\$2,008,984	\$344,624	24.87%	\$1,664,361	7.19%	40,504	\$49.60	88,660	\$718	\$111
Feb-02	\$2,098,228	\$319,343	22.73%	\$1,778,885	7.16%	43,217	\$48.55	96,021	\$626	\$119
Mar-02	\$2,299,652	\$287,267	18.85%	\$2,012,385	7.71%	45,625	\$50.40	100,758	\$598	\$134
Apr-02	\$2,112,555	\$262,225	18.46%	\$1,850,330	7.65%	41,927	\$50.39	91,840	\$546	\$123
May-02	\$2,108,029	\$292,302	19.24%	\$1,815,727	7.40%	43,058	\$48.96	93,847	\$609	\$121
Jun-02	\$2,017,288	\$301,853	24.31%	\$1,715,436	8.01%	39,672	\$50.85	85,123	\$629	\$114
<b>TOTALS</b>	<b>\$22,931,527</b>	<b>\$3,498,913</b>	<b>21.11%</b>	<b>\$19,432,614</b>	<b>6.93%</b>	<b>495,835</b>	<b>\$46.25</b>	<b>1,079,240</b>	<b>\$615</b>	<b>\$113</b>



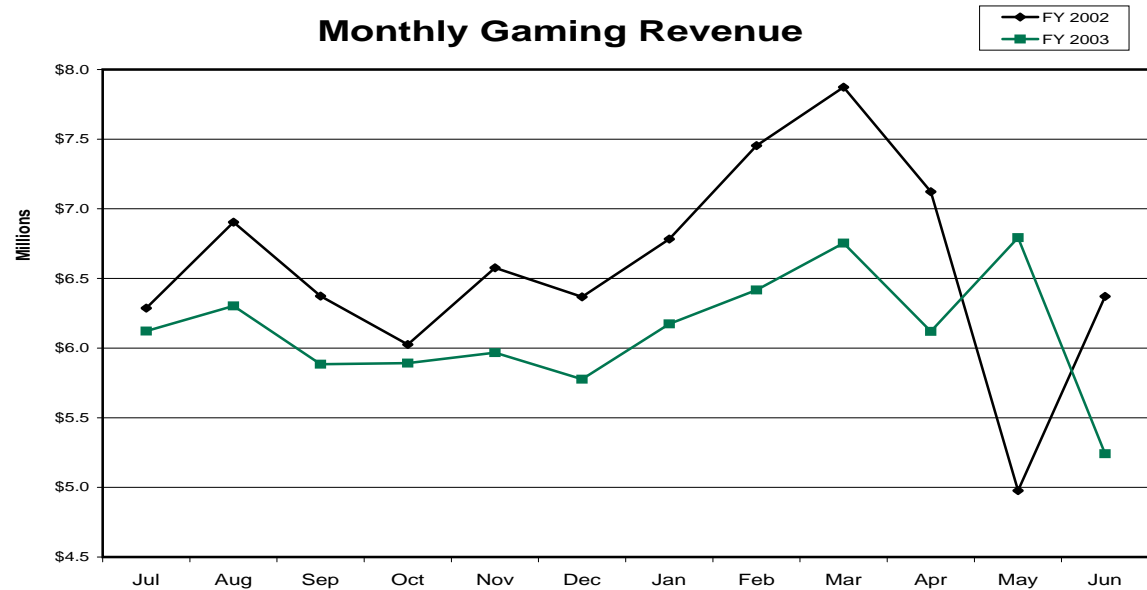
## President Casino on the Admiral

General Manager: Chris Strobbe  
800 N First Street  
St. Louis, Missouri 63102  
(314) 622-3000

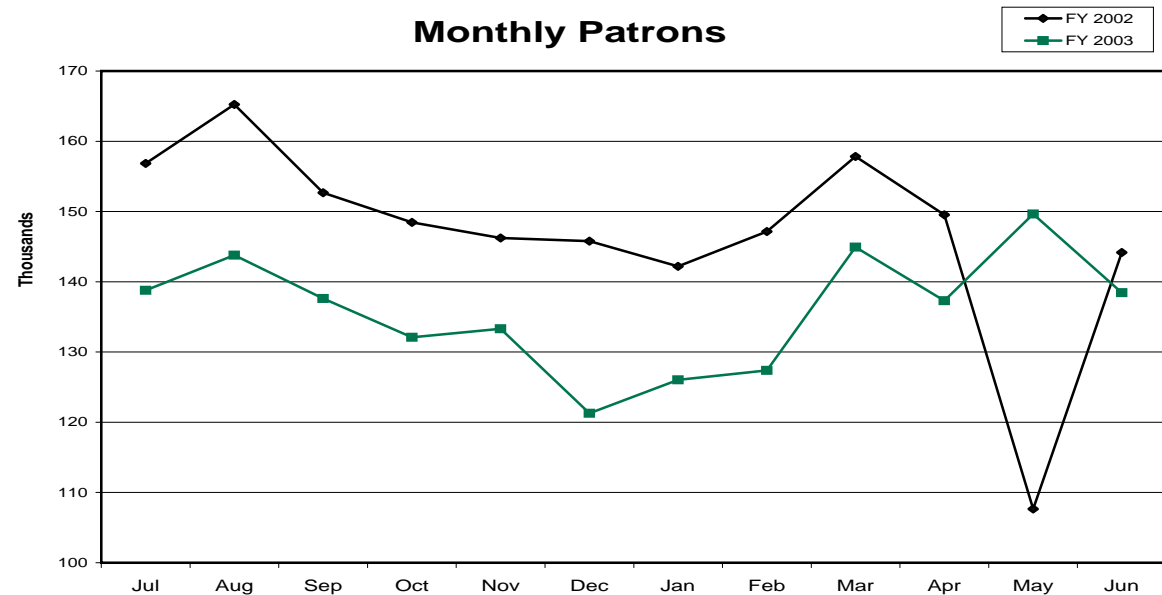
Date Licensed: May 27, 1994  
Gaming Space: 58,000 Square Feet  
Electronic Gaming Devices: 1,372  
Table Games: 38  
Restaurants: 2  
Compensation Directly Paid to Casino Employees: \$16,039,000  
Total Direct Payments, Benefits & Payroll Related Expenses: \$21,539,000  
Real Estate/Personal Property Tax: \$312,000  
State Sales Tax: \$206,000  
City Lease Payments: \$1,469,000  
Charitable Donations: \$9,000  
Total Employment: 656  
Minority Employment: 412  
Female Employment: 358

The President posted weak results as gaming revenue fell 7% to \$73.4 million, compared to 22% growth in the prior year. The decline was due in part to the Ameristar SC expansion, which diverted table revenue, and a more competitive Casino Queen. On a bright note, the President reported higher slot volume per patron, due to an improved slot product. Nonetheless, the coming fiscal year will likely be another tough year in this very competitive St. Louis market.

### Monthly Gaming Revenue



### Monthly Patrons





***Fiscal year ended June 30, 2003***

MONTH	TOTAL AGR	TABLE AGR	TABLE WIN %	SLOT AGR	SLOT HOLD %	PATRONS	WIN PER PATRON	ADMISSIONS	DAILY WIN PER TABLE	DAILY WIN PER SLOT
Jul-02	\$6,122,453	\$1,004,200	26.21%	\$5,118,253	6.55%	138,772	\$44.12	323,285	\$712	\$136
Aug-02	\$6,302,978	\$838,515	21.74%	\$5,464,464	6.56%	143,791	\$43.83	337,191	\$665	\$144
Sep-02	\$5,884,855	\$805,706	22.13%	\$5,079,149	6.62%	137,625	\$42.76	319,410	\$639	\$132
Oct-02	\$5,891,699	\$832,355	23.28%	\$5,059,344	6.43%	132,083	\$44.61	307,568	\$603	\$131
Nov-02	\$5,967,512	\$789,457	21.43%	\$5,178,056	6.57%	133,307	\$44.77	310,661	\$572	\$136
Dec-02	\$5,776,298	\$931,975	26.73%	\$4,844,323	6.42%	121,275	\$47.63	295,885	\$647	\$119
Jan-03	\$6,173,182	\$731,746	20.51%	\$5,441,436	6.51%	126,035	\$48.98	315,657	\$508	\$133
Feb-03	\$6,416,931	\$623,529	18.80%	\$5,793,402	6.75%	127,371	\$50.38	316,765	\$433	\$142
Mar-03	\$6,753,491	\$592,436	15.37%	\$6,161,055	6.63%	144,927	\$46.60	349,166	\$403	\$150
Apr-03	\$6,119,974	\$609,663	16.78%	\$5,510,311	6.53%	137,301	\$44.57	319,104	\$415	\$137
May-03	\$6,793,096	\$783,438	19.82%	\$6,009,658	6.78%	149,634	\$45.40	344,496	\$687	\$148
Jun-03	\$5,241,476	\$711,808	20.88%	\$4,529,668	5.74%	138,434	\$37.86	312,173	\$624	\$110
<b>TOTALS</b>	<b>\$73,443,945</b>	<b>\$9,254,826</b>	<b>21.13%</b>	<b>\$64,189,119</b>	<b>6.51%</b>	<b>1,630,555</b>	<b>\$45.04</b>	<b>3,851,361</b>	<b>\$576</b>	<b>\$135</b>

***Fiscal year ended June 30, 2002***

MONTH	TOTAL AGR	TABLE AGR	TABLE WIN %	SLOT AGR	SLOT HOLD %	PATRONS	WIN PER PATRON	ADMISSIONS	DAILY WIN PER TABLE	DAILY WIN PER SLOT
Jul-01	\$6,287,415	\$1,034,335	25.21%	\$5,253,079	6.54%	156,852	\$40.09	367,822	\$690	\$140
Aug-01	\$6,904,120	\$1,098,068	24.41%	\$5,806,052	6.61%	165,250	\$41.78	389,130	\$732	\$156
Sep-01	\$6,373,316	\$1,060,098	25.08%	\$5,313,218	6.41%	152,663	\$41.75	361,515	\$736	\$143
Oct-01	\$6,026,043	\$809,437	19.23%	\$5,216,606	6.39%	148,447	\$40.59	350,950	\$540	\$140
Nov-01	\$6,576,819	\$1,106,270	24.90%	\$5,470,549	6.46%	146,226	\$44.98	351,844	\$785	\$144
Dec-01	\$6,367,736	\$1,050,325	23.50%	\$5,317,412	6.27%	145,789	\$43.68	353,494	\$745	\$141
Jan-02	\$6,782,545	\$1,060,382	23.77%	\$5,722,164	6.53%	142,203	\$47.70	348,172	\$752	\$152
Feb-02	\$7,453,443	\$1,117,144	25.31%	\$6,336,299	6.49%	147,155	\$50.65	366,783	\$776	\$168
Mar-02	\$7,873,706	\$1,141,670	22.24%	\$6,732,037	6.59%	157,839	\$49.88	384,140	\$793	\$179
Apr-02	\$7,122,863	\$1,059,844	23.78%	\$6,063,019	6.59%	149,525	\$47.64	354,591	\$736	\$161
May-02	\$4,977,204	\$691,918	21.71%	\$4,285,285	6.50%	107,648	\$46.24	256,453	\$480	\$114
Jun-02	\$6,370,722	\$918,159	21.91%	\$5,452,564	6.41%	144,176	\$44.19	347,544	\$651	\$145
<b>TOTALS</b>	<b>\$79,115,932</b>	<b>\$12,147,648</b>	<b>23.46%</b>	<b>\$66,968,284</b>	<b>6.49%</b>	<b>1,763,773</b>	<b>\$44.86</b>	<b>4,232,438</b>	<b>\$701</b>	<b>\$149</b>

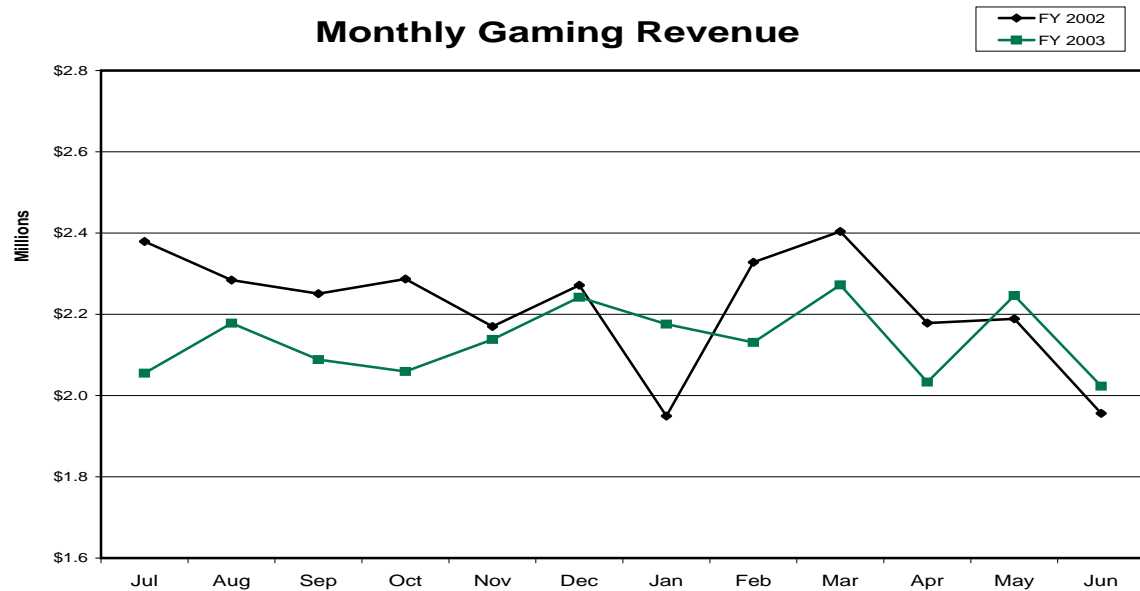
## St. Jo Frontier Casino

General Manager: Nina Moreno-Gensamer  
777 Winners Circle  
St. Joseph, Missouri 64505  
(816) 279-5514

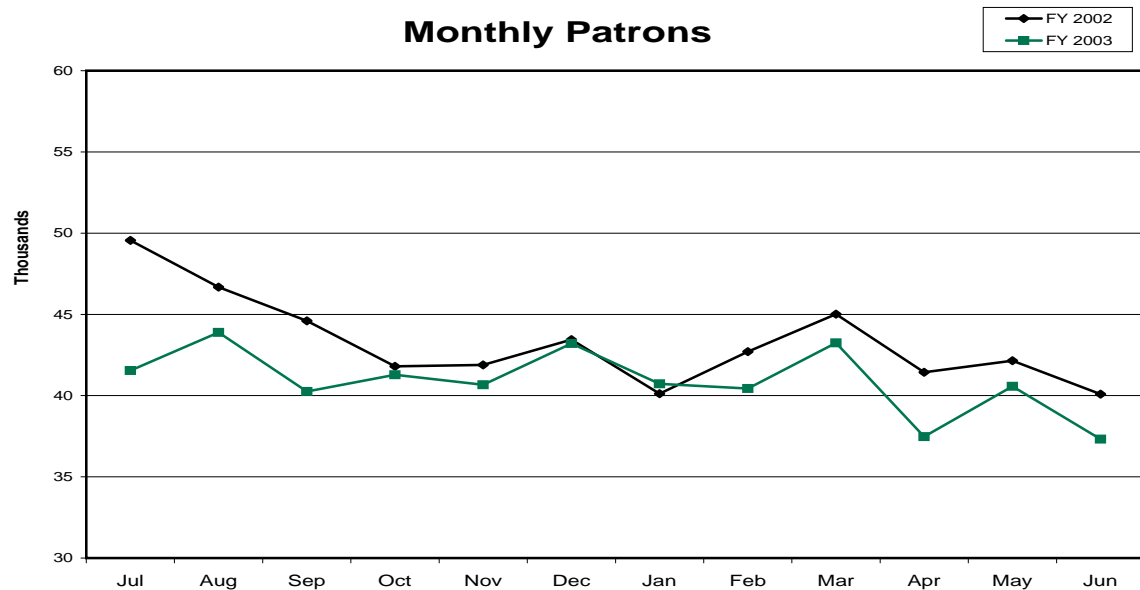
Date Licensed: June 24, 1994  
Gaming Space: 18,000 Square Feet  
Electronic Gaming Devices: 514  
Table Games: 16  
Restaurants: 2  
Meeting Space  
Compensation Directly Paid to Casino  
Employees: \$6,736,000  
Total Direct Payments, Benefits & Payroll  
Related Expenses: \$6,194,000  
Real Estate/Personal Property Tax: \$235,000  
State Sales Tax: \$98,440  
City/County Lease Payments: \$622,000  
Charitable Donations: \$49,000  
Total Employment: 257  
Minority Employment: 18  
Female Employment: 153

St. Jo posted weak results as gaming revenues fell 4% to \$25.6, their first decline since their 1998 expansion. The results reflect a decline in patron volume thanks to a weak regional economy and poor results from the table game sector. Nonetheless, gaming revenue at this level still makes them a very successful operation.

### Monthly Gaming Revenue



### Monthly Patrons



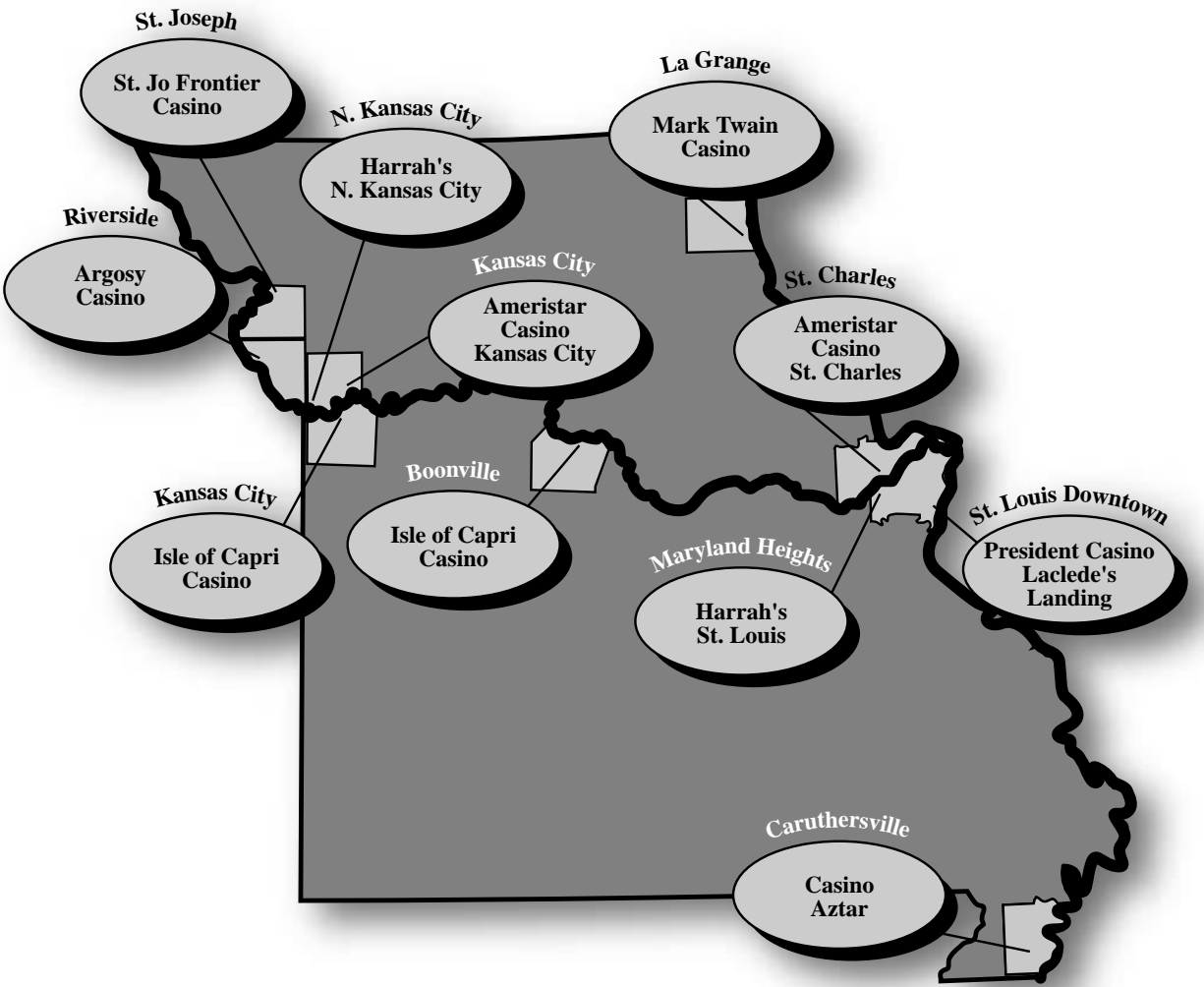
***Fiscal year ended June 30, 2003***

MONTH	TOTAL AGR	TABLE AGR	TABLE WIN %	SLOT AGR	SLOT HOLD %	PATRONS	WIN PER PATRON	ADMISSIONS	DAILY WIN PER TABLE	DAILY WIN PER SLOT
Jul-02	\$2,055,015	\$241,718	23.49%	\$1,813,297	7.10%	41,538	\$49.47	82,735	\$504	\$118
Aug-02	\$2,178,113	\$223,848	20.71%	\$1,954,265	7.03%	43,892	\$49.62	87,936	\$466	\$127
Sep-02	\$2,088,282	\$225,920	22.59%	\$1,862,362	7.13%	40,258	\$51.87	80,549	\$471	\$121
Oct-02	\$2,059,332	\$236,063	21.45%	\$1,823,270	7.01%	41,281	\$49.89	82,711	\$463	\$118
Nov-02	\$2,138,112	\$244,509	22.82%	\$1,893,603	7.33%	40,664	\$52.58	82,570	\$479	\$123
Dec-02	\$2,241,873	\$241,071	21.59%	\$2,000,802	7.52%	43,203	\$51.89	86,539	\$473	\$130
Jan-03	\$2,175,857	\$240,459	22.24%	\$1,935,399	7.26%	40,722	\$53.43	83,485	\$501	\$126
Feb-03	\$2,130,819	\$256,770	24.78%	\$1,874,049	7.45%	40,432	\$52.70	82,785	\$535	\$122
Mar-03	\$2,272,428	\$208,846	18.90%	\$2,063,582	7.29%	43,241	\$52.55	88,694	\$435	\$134
Apr-03	\$2,033,150	\$201,483	20.75%	\$1,831,667	7.50%	37,478	\$54.25	75,529	\$395	\$119
May-03	\$2,246,243	\$252,234	23.84%	\$1,994,010	7.77%	40,573	\$55.36	81,100	\$525	\$129
Jun-03	\$2,023,205	\$223,463	25.22%	\$1,799,742	7.83%	37,317	\$54.22	73,797	\$466	\$117
<b>TOTALS</b>	<b>\$25,642,429</b>	<b>\$2,796,381</b>	<b>22.31%</b>	<b>\$22,846,048</b>	<b>7.34%</b>	<b>490,599</b>	<b>\$52.27</b>	<b>988,430</b>	<b>\$476</b>	<b>\$123</b>

***Fiscal year ended June 30, 2002***

MONTH	TOTAL AGR	TABLE AGR	TABLE WIN %	SLOT AGR	SLOT HOLD %	PATRONS	WIN PER PATRON	ADMISSIONS	DAILY WIN PER TABLE	DAILY WIN PER SLOT
Jul-01	\$2,379,236	\$340,137	27.83%	\$2,039,099	7.04%	49,554	\$48.01	98,741	\$630	\$140
Aug-01	\$2,284,379	\$266,952	23.79%	\$2,017,428	7.20%	46,679	\$48.94	93,786	\$556	\$138
Sep-01	\$2,250,582	\$271,939	24.72%	\$1,978,644	7.22%	44,597	\$50.46	90,746	\$567	\$136
Oct-01	\$2,287,022	\$304,376	27.40%	\$1,982,647	7.79%	41,803	\$54.71	84,349	\$634	\$136
Nov-01	\$2,169,877	\$287,590	24.49%	\$1,882,288	7.10%	41,887	\$51.80	84,865	\$599	\$129
Dec-01	\$2,271,554	\$321,085	24.90%	\$1,950,470	7.18%	43,447	\$52.28	87,957	\$669	\$130
Jan-02	\$1,949,609	\$116,418	10.63%	\$1,833,192	7.42%	40,117	\$48.60	81,743	\$243	\$122
Feb-02	\$2,328,047	\$312,239	27.49%	\$2,015,809	7.45%	42,702	\$54.52	87,550	\$650	\$134
Mar-02	\$2,403,902	\$303,671	24.56%	\$2,100,231	7.27%	45,018	\$53.40	92,026	\$633	\$139
Apr-02	\$2,178,411	\$252,652	23.85%	\$1,925,760	7.03%	41,432	\$52.58	84,269	\$526	\$128
May-02	\$2,188,710	\$246,543	23.35%	\$1,942,167	7.08%	42,150	\$51.93	85,335	\$514	\$129
Jun-02	\$1,956,116	\$221,646	23.09%	\$1,734,470	6.81%	40,091	\$48.79	80,329	\$435	\$113
<b>TOTALS</b>	<b>\$26,647,446</b>	<b>\$3,245,244</b>	<b>23.93%</b>	<b>\$23,402,202</b>	<b>7.21%</b>	<b>519,477</b>	<b>\$51.30</b>	<b>1,051,696</b>	<b>\$555</b>	<b>\$131</b>

**Licensed Casino  
Locations**



## HOME DOCK COMMUNITIES' USE of GAMING FUNDS

### CITY OF BOONVILLE

Expenditures	FY 2003	Expenditures	FY 2003
Howard County Sheriff	\$ 50,000	Airport Expansion/Replacement	\$ 118,091
Howard County Prosecutor	\$ 25,005	Star Loan Retirement (Airport Hangars)	\$ 230,020
New Franklin Police Dept	\$ 25,000	Annexation/Storm Drain Engineering	\$ 3,483
Cooper County Sheriff	\$ 50,000	Vehicle Replacement	\$ 183,506
Cooper County Prosecutor	\$ 25,000	Equipment Replacement	\$ 172,426
Moniteau County Sheriff	\$ 20,000	Office Equipment (Computers)	\$ 2,093
Pettis County Sheriff	\$ 20,000		
Saline County Sheriff	\$ 20,000		
MUSTANG	\$ 25,000		
YMCA	\$ 30,000		
Kemper Military School Purchase	\$ 533,632		
Sedimentation Basin Covers (Waterplant)	\$ 262,903		
Jackson Road Intersection	\$ 114,778		
Locust Street Widening	\$ 75,263		
Police Dept/Furniture & Fixtures	\$ 293,555		
Fire Department Expansion Planning	\$ 9,914		
		<b>Total Expenditures 2002-2003</b>	<b><u>\$ 2,289,669</u></b>

SOURCE: City of Boonville

## CITY OF CARUTHERSVILLE

EXPENDITURES	2001-2002 Actual	2002-2003 Actual	2003-2004 Estimated
<b>Drainage</b>			
16th Street	\$ 120,000	\$ 62,813	
Schult Avenue and 4th Street		\$ 9,777	
<b>Water/Wastewater Improvements</b>			
Water Tower Maintenance			\$ 130,000
6th Street Water Lines		\$ 124,898	
<b>Street Improvements</b>			
Miscellaneous Street Improvements		\$ 97,327	\$ 80,000
<b>Recreation</b>			
Library Improvements	\$ 6,000		

EXPENDITURES	2001-2002 Actual	2002-2003 Actual	2003-2004 Estimated
<b>Public Safety</b>			
Additional Police Officers	\$ 80,000	\$ 82,441	\$ 80,000
Humane Shelter Building		\$ 1,279	\$ 100,000
3rd & Truman Signal Light		\$ 154,616	
Drug Task Force			\$ 50,000
<b>Other Infrastructure</b>			
Sidewalks	\$ 5,000	\$ 1,022	\$ 5,000
Airport Improvements	\$ 130,000		
Cemetery Fencing			\$ 55,000
<b>TOTALS</b>	<b>\$ 341,000</b>	<b>\$ 534,173</b>	<b>\$ 500,000</b>

SOURCE: City of Caruthersville  
NOTE: Numbers were rounded off

# **CITY OF KANSAS CITY**

	<b>Adopted FY 2003-04</b>
<b>Equipment/Deferred Maintenance</b>	
<b>Information Technology</b>	
Citywide Personal Computer Replacement Program	\$ 1,390,374
GIS Upgrade	\$ 497,171
<b>Police Department</b>	
Fleet Operations	\$ 505,408
Radio Maintenance	\$ 225,000
Public Safety Radio Improvements	\$ 442,129
<b>Fire Department</b>	
Fire Apparatus and Equipment Replacement	\$ 941,859
Locker Room Upgrades	\$ 400,000
<b>Neighborhood and Community Services</b>	
Equipment Replacement	\$ 270,486
<b>Parks and Recreation Department</b>	
Equipment Replacement	\$ 120,370
<b>Environmental Management</b>	
Solid Waste Fleet Replacement	\$ 73,985
<b>Department of Public Works</b>	
Equipment Replacement	\$ 381,349
Bruce R Watkins Maintenance	\$ 225,000
Public Safety Radio Improvements	\$ 422,032
<b>Total Equipment/Deferred Maintenance</b>	<b>\$ 5,895,163</b>

	<b>Adopted FY 2003-04</b>
<b>Capital Improvements</b>	
<b>Roadways</b>	
Boulevard Reconstruction	\$ 770,000
Street Preservation	\$ 182,873
<b>Streetlight System</b>	
Streetlight System Expansion	\$ 8,000,000
MOPUB Streetlight Purchase	\$ 256,560
<b>Public Facilities</b>	
Municipal Service Center Debt Retirement	\$ 1,400,635
City Market Debt Retirement	\$ 1,385,682
Kansas City Zoo Buildings & Grounds	\$ 400,000
Playground Equipment	\$ 100,000
Park Maintenance	\$ 800,000
Swimming Pool Maintenance	\$ 200,000
City Fountain Maintenance	\$ 100,000
Ballfield Renovation	\$ 50,000
Community Center Maintenance	\$ 200,000
1% Fountain/Monument Restoration	\$ 100,000
Parks Road and Parking Lots	\$ 150,000
Streetscape Maintenance	\$ 50,000
Tree Trimming	\$ 1,444,087
Lake Restoration	\$ 100,000
<b>Total Gaming Funds Allocated</b>	<b>\$ 21,585,000</b>

SOURCE: City of Kansas City

## CITY OF LAGRANGE

	2003-2004 Adopted Budget
<b>Water/Waste Water</b>	
Supplementation of Rates	\$ 99,310
Purchase of Sludge Truck	\$ 90,000
Water Main Replacement	\$ 85,586
Sewer Main Replacement	\$ 49,673
<b>Streets</b>	
Street Improvements	\$ 261,661
New Equipment	\$ 80,000
Sidewalk Program	\$ 9,000
Maintenance Building Improvements	\$ 22,000
Salaries and Additional Positions	\$ 130,000
General Operations (Asphalt Overlay, Mosquito Control, etc.)	\$ 75,000
<b>Public Safety</b>	
Police Station Renovations	\$ 81,000
Two New Police Vehicles	\$ 38,000
Police Department Expanded Operations	\$ 320,000
NEMO Task Force	\$ 9,800
Emergency Warning Sirens	\$ 30,000
<b>Parks/Recreation</b>	
Downtown Antique Lighting	\$ 25,000
Washington Park Shelter Renovations	\$ 30,000
Mineral Well Park Shelter and Renovations	\$ 24,000
<b>Economic Development</b>	\$ 100,000
<b>TOTAL</b>	<u>\$ 1,560,030</u>

SOURCE: City of LaGrange



## CITY OF MARYLAND HEIGHTS

During 1999 the City adopted a policy on the distribution of gaming tax revenues which was revised in 2002. For 2003, 50% of the Gaming taxes are designated for Capital Improvements, 30% for the City of Maryland Heights Expressway Fund which provides for infrastructure around the casinos, 15% for General Fund Operations and 5% for the Reserve Fund.

2003 General Fund		2003 Capital Improvement Projects	
Police Department Expanded Operations	\$ 1,200,000	City of Maryland Heights Expressway	\$ 1,700,000
Finance Department Expanded Operations	\$ 110,000	Street Slab Replacement Program	\$ 1,560,000
GIS System Support	\$ 220,000	Microsurfacing (Asphalt Streets)	\$ 100,000
Public Relations	\$ 90,000	Asphalt Street Resurfacing	\$ 200,000
Administrative (Human Resources)	\$ 75,000	Adie Road Improvements	\$ 4,070,000
Planning Department Expanded Operations	\$ 55,000	Edgeworth Rd. Improvements	\$ 1,550,000
Unspecified Operating Costs	\$ 500,000	Dorsett/I-270 Interchange Planning	\$ 500,000
<b>Total Operating Expenses</b>	<b>\$ 2,250,000</b>	Midland Ave Reconstruction Phase II	\$ 1,020,000
		City Hall/Police Station Design	\$ 1,300,000
<b>2003 Reserve Fund</b>	<b>\$ 750,000</b>	Sidewalk Improvements	\$ 100,000
		McKelvey Road	\$ 150,000
		Eldon Avenue (Lakeport to Hollycrest)	\$ 350,000
		Bennington Place	\$ 100,000
		Weldon Parkway	\$ 250,000
		River Valley Road	\$ 300,000
		Capital Improvement Management	\$ 505,000
		City-wide Identification Program	\$ 100,000
		<b>Total Capital Improvement Expenditures</b>	<b>\$ 13,855,000</b>
		<b>Total Expenditures of Gaming Funds</b>	<b>\$ 16,855,000</b>
		<b>Repayments to Reserve Fund*</b>	<b>\$ 2,520,000</b>
		<b>Total 2003 Uses of Gaming Funds</b>	<b>\$ 19,375,000</b>
		<b>2003 Estimated Gaming Tax Revenue</b>	<b>\$ 15,000,000</b>
		<b>Use of Prior Year's Gaming Taxes **</b>	<b>\$ 4,375,000</b>
		<b>Total Sources of Gaming Funds</b>	<b>\$ 19,375,000</b>

\* Represents advances from the City's Reserve Fund in prior years to finance construction of the Maryland Heights Expressway.

\*\* Amounts that had accumulated in the City's Capital Improvement Fund to finance projects in 2003.

SOURCE: City of Maryland Heights

## CITY OF NORTH KANSAS CITY

	FY 01-02	FY 02-03		FY 01-02	FY 02-03
<b>Contributions/Partnerships</b>			<b>Buildings</b>		
Broadway Beautification-Northland Foyer		\$ 89,960	City Hall Sidewalk Repair	\$	8,775
Broadway Beautification-Landscaping	\$ 100,000		Raze Pool & Building - 32nd & Cherry	\$	48,800
Missouri River Bridges Lighting		\$ 150,000	City Hall Expansion	\$	415,000
Northland HazMat Equipment		\$ 300,000	Firing Range Lead Abatement	\$	4,000
NKC Schools HVAC	\$ 2,235,860	\$ 1,235,860	Community Center Kitchen	\$	29,000
NKC Schools Stadium Wall	\$ 40,000	\$ 100,000	Rewire and Light Street Barn	\$	60,000
			Retaining Wall - Salt/Sand Shed	\$	10,000
<b>Services</b>			Buildings & Grounds	\$ 162,000	
Professional Services		\$ 110,000	Community Center Kitchen	\$ 16,200	
Senior Citizen Program - P.R.		\$ 5,000	Library Renovation	\$ 1,456,148	
Snake Saturday Parade - P.R.	\$ 45,000	\$ 45,000	<b>Equipment</b>		
Winter Wonderland - P.R.	\$ 7,100	\$ 7,100	Administration		\$ 1,449,300
Barbeque & Funfest - P.R.	\$ 25,000	\$ 25,000	Fire Department	\$ 186,000	\$ 60,000
Business Council - P.R.	\$ 25,500	\$ 25,500	Police Department	\$ 103,000	\$ 157,986
Historical Committee - P.R.	\$ 2,500	\$ 2,500	Codes Enforcement		\$ 29,000
Saturday in the Square - P.R.		\$ 5,500	Buildings & Grounds	\$ 53,000	\$ 30,000
Corporate Challenge - P.R.		\$ 6,500	Community Center	\$ 197,000	\$ 100,000
Employee Wellness Program - P.R.		\$ 4,500	Water		\$ 67,000
Safety Committee - P.R.	\$ 4,500	\$ 4,500	<b>Infrastructure</b>		
Other Services		\$ 5,000	M-210 Median Improvement		\$ 150,000
City of Dearborn - Children's Park Lights		\$ 5,000	Reline Bedford Storm Sewer		\$ 2,370,000
City of Gladstone - Ampitheatre	\$ 10,000	\$ 50,000	<b>Other Improvements</b>		
Conversa Rape Crisis Center		\$ 18,000	Fire Department	\$ 60,800	
Other	\$ 190,000	\$ 143,200	Parks & Recreation	\$ 104,000	
<b>Land Acquisition</b>	\$ 500,000	\$ 2,225,000	Water Pollution Control	\$ 2,150,000	
<b>Land Improvements</b>			<b>Interfund Transfers Out</b>		
Replace Outdoor Lights		\$ 35,000	Transfer to Library Endowment	\$ 500,000	\$ 500,000
Station #1 Parking Lot Fence		\$ 10,000	Transfer to Community Center	\$ 1,000,000	\$ 1,000,000
Memorial Park/Library Sprinklers		\$ 36,000	Transfer to Building Maintenance	\$ 500,000	
Reservoir Fencing		\$ 22,290	Transfer to Major Equipment	\$ 1,000,000	
Reservoir Security		\$ 100,000	Transfer to Water Maint. & Equip.	\$ 133,900	\$ 133,900
Pave Church Parking Lot		\$ 28,000	Transfer to WPC Maint. & Equip.	\$ 381,100	\$ 381,000
Community Beautification	\$ 500,000	\$ 500,000	Transfer to Northgate Redevelop.	\$ 17,411,472	\$ 7,000,000
Demolitions	\$ 50,000		<b>Total Expenditures</b>	<b>\$ 28,600,080</b>	<b>\$ 18,566,881</b>

SOURCE: City of North Kansas City

## CITY OF RIVERSIDE

	FY 2002-2003		FY 2002-2003
<b>Administration</b>		<b>Assistance to Other Entities</b>	
New Accounting Software Program	\$ 20,000	Tornado Clean-up	\$ 100,000
Projector	\$ 2,000	KC Bridge Lighting	\$ 15,000
Computer Monitors	\$ 3,500	Northland Health Care	\$ 25,000
Alert Equipment	\$ 1,100	Salvation Army	\$ 20,000
Sound System for Chambers	\$ 13,000	Transit Services for Residents	\$ 15,000
		Northland Symphony	\$ 1,000
<b>Public Safety Department</b>		Assist Houston Lake with Fire Serv.	\$ 4,700
Tactical Response Team Equipment	\$ 50,000	City Sponsored Fall Festival	\$ 25,000
3- Vehicles	\$ 80,000		
Updated Electronic Office Equipment	\$ 20,000	<b>Horizon Development Commitment</b>	
Fire Department Apparatus	\$ 60,000	900 Acre Commercial/Ind. Park	\$ 352,618
<b>New Public Safety Facility (Scheduled completion June 2004)</b>		<b>Major Thoroughfare Improvements</b>	
Planning & Design Work for Facility	\$ 400,000	Gateway	\$ 625,000
<b>Property Acquisition</b>	\$ 800,000	<b>Infrastructure</b>	
		50th St.-Paved, Curbs & Landscaping	\$ 691,000
<b>Parks</b>		Upper Gateway	\$ 95,338
Landscaping, Plants, Flowers & Shrubs	\$ 30,000		
Picnic Tables, Grills & Tables	\$ 13,000		
New Shelter House	\$ 67,000		
Improvements to Capital Items	\$ 53,000		
<b>Levee Project</b>	\$ 3,496,000	<b>TOTAL</b>	<b><u>\$ 7,078,256</u></b>

SOURCE: City of Riverside

# CITY OF ST. CHARLES

	FY 00-01*	CY 2002	CY 2003		FY 00-01*	CY 2002	CY 2003
<b>Stormwater Projects</b>				<b>Police Department</b>			
Debt Service - Stormwater Bonds	\$ 1,085,000	\$ 845,000	\$ 845,000	Personnel Costs	\$ 811,500	\$ 795,000	\$ 2,381,000
Miscellaneous Stormwater Projects	\$ 381,700	\$ 20,000	\$ 50,000	Personnel Costs-Dare/SRO			\$ 650,000
Jet Rodder/Catch Basin Cleaner	\$ 60,000			Radio System Replacement	\$ 93,000	\$ 93,000	
North Main Levee Project	\$ 500,000			New Police Facility	\$ 1,100,800		
Southern Oaks Project		\$ 550,000		Debt Service-Radio System			\$ 590,000
Mapping		\$ 157,000	\$ 400,000	Police Facility-Temp Space	\$ 399,200		
<b>Street Projects</b>				<b>Fire</b>			
Street Surface Repairs			\$ 498,000	Personnel Costs	\$ 1,094,000	\$ 509,000	\$ 1,862,000
Debt Service - Streets			\$ 127,100	<b>Parks</b>			
Alley Maintenance	\$ 50,000		\$ 25,000	Eco-Park Projects	\$ 99,200	\$ 215,600	
Sidewalk Maintenance			\$ 25,000	Skateboard Park	\$ 100,000		
Overlay Parking Lot			\$ 250,000	Land Acquisition	\$ 623,000	\$ 815,000	\$ 968,400
1st Cap. Improvmnts./Beautification			\$ 100,000	<b>Water/Water Pollution Control</b>			
Hemsath Road	\$ 965,000	\$ 2,055,000		Debt Service - Water Bonds	\$ 300,000		\$ 400,000
5th Street Extension	\$ 275,000		\$ 1,050,000	Debt Service - Sewer Bonds	\$ 400,000	\$ 300,000	\$ 300,000
Randolph Street Reconstruction			\$ 270,000	<b>Economic Development/Redevelopment</b>			
Boone's Lick Improvements			\$ 380,000	Economic Development Fund	\$ 306,700	\$ 300,000	\$ 300,000
North Main Sidewalks			\$ 200,000	Convention Center Project	\$ 1,531,500	\$ 300,000	\$ 187,500
Intersection Improvements			\$ 477,500	Arena Project	\$ 600,000	\$ 300,000	\$ 300,000
5th & Riverbluff Improvements			\$ 600,000	Website/Other Improvements		\$ 45,000	
Traffic Signalization Projects			\$ 333,000	<b>Other</b>			
Welcome Signage			\$ 28,000	Personnel Costs	\$ 51,000	\$ 507,000	\$ 328,000
Pralle Road Reconstruction	\$ 1,750,000			Additions to (Use of) Reserves	\$ 25,600	\$ 1,267,224	\$ (1,271,500)
Old Muegge Reconstruction		\$ 800,000		Frenchtown Facade Program			\$ 25,000
Paula & Zumbahl		\$ 100,000		Lewis & Clark 2004 Event		\$ 30,000	\$ 100,000
Eagle Pines Sound Wall		\$ 20,000		Arts & Culture Activities		\$ 200,000	\$ 200,000
<b>Building Maintenance</b>				Riverfront Plan		\$ 150,000	
Parking Garage Work			\$ 150,000	Veterans Memorial			\$ 300,000
Parking Lot Renovation			\$ 171,000	Arts & Culture Center			\$ 200,000
				Lewis & Clark Boathouse			\$ 200,000
				<b>TOTALS</b>			
					<b>\$12,602,200</b>	<b>\$11,473,824</b>	<b>\$14,000,000</b>

\*18 month period - converting to calendar year end

SOURCE: City of St. Charles

## CITY OF ST. JOSEPH

	FY02	FY03		FY02	FY03
<b>Public Safety</b>			<b>Employee Initiatives/Programs</b>		
Police Capital Equipment	\$ 39,135		Deferred Comp. Initiative-City Match	\$ 157,995	
Fire Capital Equipment	\$ 117,409				
<b>Economic Development</b>			<b>Public Service Initiatives/Miscellaneous</b>		
Chamber of Commerce/Econ			Youth Soccer League-Field		
Development Contract	\$ 135,000	\$ 135,000	Improvements	\$ 25,000	\$ 25,000
MO-KAN Contribution	\$ 25,000	\$ 25,000	Computer Network Upgrade	106,342	
Community Strategic Plan		\$ 12,000	Other Capital Equipment-GF/Parks	36,075	
Local & Federal Leg. Lobbyists	\$ 10,000	\$ 19,000	Festivals Support/Celebrations	42,000	46,000
			Midland Empire Resources-ADA		
<b>Infrastructure</b>			Accessibility Manual		3,000
Downtown Revitalization	\$ 50,700	\$ 29,700	Red Cross "United We Stand"	5,000	
Riverfront Park/Rec Complex/Walking					
Trails	\$ 428,885	\$ 85,290			
Phil Welsh Stadium Renovations	\$ 24,631				
Bode Complex/Skateboard Parks	\$ 51,708				
McArthur Drive Improvements	\$ 1,540	\$ 1,540			
<b>Neighborhood Initiatives</b>					
LINC & Neighborhood Matching Grants	\$ 23,507				
Community Appearance Plan					
Implementations		\$ 186,511			
			<b>Total Expenditures</b>	<b>\$ 1,279,927</b>	<b>\$ 568,041</b>

SOURCE: City of St. Joseph

## COUNTY OF BUCHANAN

	2001 Actual Expenditures	2002 Actual Expenditures	2003 Budget		2001 Actual Expenditures	2002 Actual Expenditures	2003 Budget
<b>Juvenile Office</b>				<b>Circuit Court</b>			
Academy Improvements & Equipment		\$ 53,585	\$ 20,000	Circuit Court Equipment	\$ 59,859	\$ 22,851	\$ 60,700
Juvenile Equipment		\$ 15,283		Drug Strike Force Vehicles	\$ 40,596	\$ 6,511	
Project Payoff Match		\$ 59,518	\$ 50,582	DSF Office Equipment/Bldg.	\$ 44,570	\$ 8,856	
<b>Health and Welfare</b>				<b>Sheriff</b>			
Health Department		\$ 113,816	\$ 130,370	Sheriff's Equipment	\$ 4,161		
Mercy Hospital		\$ 22,500	\$ 22,500				
Soil & Water Conservation District		\$ 10,000	\$ 10,000	<b>Data Processing</b>			
<b>General Accounts</b>				Commercial Telecom Service	\$ 13,132	\$ 8,256	\$ 7,200
Community Support	\$ 144,733	\$ 151,881	\$ 150,000	Computer Equip./Service	\$ 367,557	\$ 252,129	\$ 317,924
Levee Feasibility Study		\$ 133,500					
New Radio System		\$ 53,177	\$ 53,177				
Dept. of Natural Resources		\$ 24,276					
Public Defender Lease	\$ 16,920	\$ 35,548	\$ 35,600				
Law Enforcement Center Repair	\$ 62,255						
Postage		\$ 185,320	\$ 200,000				
Professional Services		\$ 112,337	\$ 148,000				
Radio Antenna Contract		\$ 12,075	\$ 12,000				
General Expenses	\$ 555,433	\$ 264,238	\$ 171,034				
General Fund	\$ 60,000						
				<b>TOTALS</b>	<b>\$ 1,369,215</b>	<b>\$ 1,545,656</b>	<b>\$ 1,389,087</b>

SOURCE: Buchanan County

NOTE: Numbers were rounded off

## CITY OF ST. LOUIS

### Three Primary Sources:

**2% AGR Tax:** Allocated to support police patrols, fire marine unit supplies and conduct public safety related capital improvements on the riverfront.

**Admission Fee:** Allocated to the City's Capital Fund. These funds are budgeted each year for items such as arterial street paving, bridge repair, rolling stock replacement, public building improvements, etc.

**Port Authority Lease (2% of AGR):** In addition to gaming taxes, this revenue is in the form of a lease payment paid to the Port Authority. These funds are generally appropriated for furthering housing and economic development efforts of the St. Louis Development Corporation (SLDC).

	FY99	FY00	FY01	FY02	FY03	FY04b
<b>Public Safety</b>						
Riverfront Street Lighting Improvements	\$ 260,000				\$ 50,000	
Riverfront Street Improvements	\$ 260,000					
Payment to Port Authority (Admiral Relocation)		\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000
Police Patrols	\$ 478,918	\$ 497,721	\$ 496,175	\$ 499,726	\$ 650,000	\$ 650,000
Fire Department Marine Unit Supplies	\$ 9,750	\$ 6,865	\$ 22,005	\$ 23,010	\$ 40,273	\$ 25,000
Compulsive Gamblers' Fund	\$ 25,000					\$ 50,000
<b>Subtotal</b>	<b>\$ 1,033,668</b>	<b>\$ 1,104,586</b>	<b>\$ 1,118,180</b>	<b>\$ 1,122,736</b>	<b>\$ 1,340,273</b>	<b>\$ 1,325,000</b>
<b>Capital Improvements</b>						
Capital Fund Contribution	\$ 2,800,000	\$ 3,000,000	\$ 4,000,000	\$ 4,000,000	\$ 5,445,000	\$ 3,900,000
Rams Practice Facility Debt Retirement			\$ 250,000			
<b>Subtotal</b>	<b>\$ 2,800,000</b>	<b>\$ 3,000,000</b>	<b>\$ 4,250,000</b>	<b>\$ 4,000,000</b>	<b>\$ 5,445,000</b>	<b>\$ 3,900,000</b>
<b>Economic Development</b>						
SLDC Economic Development	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000	\$ 1,400,000	\$ 1,500,000
<b>Subtotal</b>	<b>\$ 1,200,000</b>	<b>\$ 1,200,000</b>	<b>\$ 1,200,000</b>	<b>\$ 1,200,000</b>	<b>\$ 1,400,000</b>	<b>\$ 1,500,000</b>
<b>Total</b>	<b>\$ 5,033,668</b>	<b>\$ 5,304,586</b>	<b>\$ 6,568,180</b>	<b>\$ 6,322,736</b>	<b>\$ 8,185,273</b>	<b>\$ 6,725,000</b>

FY99 riverfront street and light improvement figures represent budget amounts for the fiscal year. (Appropriations for capital items rollover each year and expenditures in any given fiscal year may include prior year appropriations.)

SOURCE: City of St. Louis

### Summary of Missouri Gaming Commission (MGC) Actions During FY 2003

# of Occurrences	Action Type	Subject Matter
15	Approval of Minutes	Commission Meetings
15	License Renewed	Bingo Related
6	License Renewed	Gaming License for Casinos
1	Temporary License Renewed	Gaming License for Casinos
6	License Renewed	Suppliers
3	Temporary License Renewed	Suppliers
4	License Renewed	Occupational
1	License Issued	Suppliers
1	License Denied	Suppliers
1	License Amended	Gaming License for Casinos
35	Occupational License Issued	Individuals
11	Occupational License Issued	Business Entity Key Person
2	Occupational License Amended	Individuals
1	Occupational License Suspended	Individuals
1	Occupational License Denied	Individuals
6	Rules and Regulations	Final Order of Rulemaking
12	Rules and Regulations	Proposed Amendment
5	Rules and Regulations	Proposed Rule
34	Hearing Officer Recommendation	Occupational License
1	Hearing Officer Recommendation	Bingo Related
7	Hearing Officer Recommendation	Casino Related
3	Hearing Officer Recommendation	Revocation of License
2	Hearing Officer Recommendation	Denial of License
18	Disciplinary Action	Casino Related
1	Disciplinary Action	Occupational License
5	Settlement	Bingo Related
9	Settlement	Casino Related
1	Settlement	Occupational License
1	Budget	Approval of FY 2004 Budget
2	Change in Control	Bally Gaming Mo, Inc.; President Riverboat Casino - MO.Inc.



## **Contacting the Missouri Gaming Commission**

The Missouri Gaming Commission offices are located in Jefferson City, Kansas City and St. Louis. The offices are open Monday through Friday except on state holidays.

<b>Jefferson City:</b>	Missouri Gaming Commission Headquarters 3417 Knipp Drive (Mailing Address: PO Box 1847) Jefferson City MO 65102 Telephone: (573) 526-4080 Fax: (573) 526-1999
<b>Kansas City:</b>	Missouri Gaming Commission Kansas City Office 6300 Enterprise Road, Suite 125 Kansas City MO 64120 Telephone: (816) 482-5700 Fax: (816) 482-5704
<b>St. Louis:</b>	Missouri Gaming Commission St. Louis Office 11775 Borman Drive, Suite 104 St. Louis MO 63146 Telephone: (314) 340-4400 Fax: (314) 340-4404
<b>Web site address:</b>	<a href="http://www.mgc.dps.mo.gov">http://www.mgc.dps.mo.gov</a>



